

**All University****All University**

D20014 ALL UNIV- UNDERGRAD STUDIES

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	718.92	0.00	718.92
<b>Category Total</b>	<b>718.92</b>	<b>0.00</b>	<b>718.92</b>
<i>Misc. Operating Expenses</i>			
SS-SUPPLIES AND SERVICES	0.00	9.20	9.20
<b>Category Total</b>	<b>0.00</b>	<b>9.20</b>	<b>9.20</b>
<i>Regular Salaries and Wages</i>			
INST-LECTURER/TEMP FACULTY	3,047.22	0.00	3,047.22
<b>Category Total</b>	<b>3,047.22</b>	<b>0.00</b>	<b>3,047.22</b>
<b>Dept Total</b>	<b>3,766.14</b>	<b>9.20</b>	<b>3,775.34</b>

# Arts Humanities & Social Sci

## Anthropology

D20037 ANTHROPOLOGY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	105,957.40	0.00	105,957.40
<b>Category Total</b>	<b>105,957.40</b>	<b>0.00</b>	<b>105,957.40</b>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	384.00	384.00
TELEPH-EQUIP MTN - DEPT	0.00	724.80	724.80
TELEPH-INSTALL LABOR	0.00	175.00	175.00
TELEPH-PBX TRUNK CHARGES	0.00	174.72	174.72
TELEPH-USAGE CHARGESGS	0.00	264.00	264.00
<b>Category Total</b>	<b>0.00</b>	<b>1,722.52</b>	<b>1,722.52</b>
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	379.75	379.75
<b>Category Total</b>	<b>0.00</b>	<b>379.75</b>	<b>379.75</b>
<i>Misc. Operating Expenses</i>			
OE-RECRUIT-CAMPUS INTR	0.00	595.59	595.59
OFF EQ MAINT + REPR	0.00	477.51	477.51
POSTAGE & FREIGHT	0.00	133.54	133.54
SS-EQUIP EXP \$500-\$4999	0.00	407.55	407.55
SS-HOSPITALITY EXPENSE	0.00	488.35	488.35
SS-PRINTING-DUPLICATING	0.00	70.00	70.00
SS-SUPPLIES AND SERVICES	0.00	5,290.84	5,290.84
<b>Category Total</b>	<b>0.00</b>	<b>7,463.38</b>	<b>7,463.38</b>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	16,323.22	0.00	16,323.22
FERP FACULTY	41,862.00	0.00	41,862.00
INST-LECTURER/TEMP FACULTY	54,565.58	0.00	54,565.58
INST-TENURE TRACK/TENURED FAC	220,622.17	0.00	220,622.17
STUDENT ASSISTANT	756.00	0.00	756.00
SUPPORT STAFF	44,608.90	0.00	44,608.90
<b>Category Total</b>	<b>378,737.87</b>	<b>0.00</b>	<b>378,737.87</b>
<i>Travel</i>			
TRAVEL IN STATE	0.00	5,950.00	5,950.00
TRAVEL OUT OF STATE	0.00	2,479.58	2,479.58
<b>Category Total</b>	<b>0.00</b>	<b>8,429.58</b>	<b>8,429.58</b>
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	98.88	0.00	98.88
<b>Category Total</b>	<b>98.88</b>	<b>0.00</b>	<b>98.88</b>
<b>Dept Total</b>	<b>484,794.15</b>	<b>17,995.23</b>	<b>502,789.38</b>

**Art**

D20023 ART

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	515,202.90	0.00	515,202.90
<b>Category Total</b>	<b>515,202.90</b>	<b>0.00</b>	<b>515,202.90</b>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	2,446.07	2,446.07
TELECOM INSTALL DATA	0.00	600.00	600.00
TELEPH-EQUIP MTN - DEPT	0.00	3,310.17	3,310.17
TELEPH-INSTALL LABOR	0.00	605.00	605.00
TELEPH-INSTALL VOICE	0.00	220.00	220.00
TELEPH-PBX TRUNK CHARGES	0.00	1,151.39	1,151.39
TELEPH-USAGE CHARGESGS	0.00	483.72	483.72
<b>Category Total</b>	<b>0.00</b>	<b>8,816.35</b>	<b>8,816.35</b>
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	4,050.00	4,050.00
<b>Category Total</b>	<b>0.00</b>	<b>4,050.00</b>	<b>4,050.00</b>
<i>Misc. Operating Expenses</i>			
INSURANCE PREMIUMS	0.00	449.00	449.00
OE-EMPLOYEE RELOCATION	0.00	2,000.00	2,000.00
OE-MOTOR VEHICLE OPERATION	0.00	90.00	90.00
OE-RECRUIT-CAMPUS INTR	0.00	4,616.03	4,616.03
OFF EQ MAINT + REPR	0.00	1,789.87	1,789.87
POSTAGE & FREIGHT	0.00	2,620.65	2,620.65
SS-EQUIP EXP \$500-\$4999	0.00	6,277.04	6,277.04
SS-EQUIP IT-FAC WKST\$500-\$4999	0.00	-17.52	-17.52
SS-HOSPITALITY EXPENSE	0.00	411.56	411.56
SS-PRINTING-DUPLICATING	0.00	1,980.83	1,980.83
SS-SUPPLIES - MSF	0.00	32,805.73	32,805.73
SS-SUPPLIES AND SERVICES	0.00	34,966.04	34,966.04
SS-WORK REQUESTS	0.00	2,297.13	2,297.13
<b>Category Total</b>	<b>0.00</b>	<b>90,286.36</b>	<b>90,286.36</b>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	56,437.20	0.00	56,437.20
FERP FACULTY	200,236.00	0.00	200,236.00
INST-LECTURER/TEMP FACULTY	219,230.48	0.00	219,230.48
INST-STUDENT ASSISTANT	2,652.95	0.00	2,652.95
INST-TENURE TRACK/TENURED FAC	836,644.00	0.00	836,644.00
STUDENT ASSISTANT	43,187.73	0.00	43,187.73
SUPPORT STAFF	164,490.59	0.00	164,490.59
<b>Category Total</b>	<b>1,522,878.95</b>	<b>0.00</b>	<b>1,522,878.95</b>
<i>Travel</i>			
TRAVEL IN STATE	0.00	1,294.58	1,294.58
TRAVEL OUT OF STATE	0.00	10,698.27	10,698.27
<b>Category Total</b>	<b>0.00</b>	<b>11,992.85</b>	<b>11,992.85</b>

*Work Study*

WORKSTUDY ON CAMPUS	2,176.69	0.00	2,176.69
<b>Category Total</b>	<b>2,176.69</b>	<b>0.00</b>	<b>2,176.69</b>
<b>Dept Total</b>	<b>2,040,258.54</b>	<b>115,145.56</b>	<b>2,155,404.10</b>

## Communication

D20030 COMMUNICATION

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	227,928.01	0.00	227,928.01
<b>Category Total</b>	<b>227,928.01</b>	<b>0.00</b>	<b>227,928.01</b>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	672.00	672.00
TELEPH-EQUIP MTN - DEPT	0.00	988.64	988.64
TELEPH-INSTALL LABOR	0.00	35.00	35.00
TELEPH-INSTALL VOICE	0.00	178.48	178.48
TELEPH-PBX TRUNK CHARGES	0.00	321.35	321.35
TELEPH-USAGE CHARGESGS	0.00	137.34	137.34
<b>Category Total</b>	<b>0.00</b>	<b>2,332.81</b>	<b>2,332.81</b>
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	300.00	300.00
<b>Category Total</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
<i>Misc. Operating Expenses</i>			
OE-EMPLOYEE RELOCATION	0.00	6,000.00	6,000.00
OE-MOTOR VEHICLE OPERATION	0.00	450.00	450.00
OFF EQ MAINT + REPR	0.00	642.10	642.10
POSTAGE & FREIGHT	0.00	93.86	93.86
SS-SUPPLIES AND SERVICES	0.00	2,342.63	2,342.63
SS-WORK REQUESTS	0.00	21.40	21.40
<b>Category Total</b>	<b>0.00</b>	<b>9,549.99</b>	<b>9,549.99</b>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	26,843.16	0.00	26,843.16
FERP FACULTY	41,490.00	0.00	41,490.00
INST-LECTURER/TEMP FACULTY	219,018.17	0.00	219,018.17
INST-TENURE TRACK/TENURED FAC	395,171.40	0.00	395,171.40
STUDENT ASSISTANT	383.25	0.00	383.25
SUPPORT STAFF	23,724.41	0.00	23,724.41
<b>Category Total</b>	<b>706,630.39</b>	<b>0.00</b>	<b>706,630.39</b>
<i>Travel</i>			
TRAVEL IN STATE	0.00	7,387.50	7,387.50
TRAVEL OUT OF STATE	0.00	9,175.24	9,175.24
<b>Category Total</b>	<b>0.00</b>	<b>16,562.74</b>	<b>16,562.74</b>
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	384.94	0.00	384.94
<b>Category Total</b>	<b>384.94</b>	<b>0.00</b>	<b>384.94</b>
<b>Dept Total</b>	<b>934,943.34</b>	<b>28,745.54</b>	<b>963,688.88</b>

**English**

D20024 ENGLISH

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	453,643.84	0.00	453,643.84
<b>Category Total</b>	<b>453,643.84</b>	<b>0.00</b>	<b>453,643.84</b>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,632.00	1,632.00
TELEPH-EQUIP MTN - DEPT	0.00	2,091.00	2,091.00
TELEPH-PBX TRUNK CHARGES	0.00	698.88	698.88
TELEPH-USAGE CHARGESGS	0.00	310.37	310.37
<b>Category Total</b>	<b>0.00</b>	<b>4,732.25</b>	<b>4,732.25</b>
<i>Misc. Operating Expenses</i>			
OE-EMPLOYEE RELOCATION	0.00	1,500.00	1,500.00
OE-RECRUIT-CAMPUS INTR	0.00	4,277.76	4,277.76
OFF EQ MAINT + REPR	0.00	1,228.20	1,228.20
POSTAGE & FREIGHT	0.00	1,062.65	1,062.65
SS-EQUIP IT-EDP \$500-\$4999	0.00	2,991.28	2,991.28
SS-HOSPITALITY EXPENSE	0.00	1,464.23	1,464.23
SS-PRINTING-DUPLICATING	0.00	4,281.71	4,281.71
SS-SUPPLIES AND SERVICES	0.00	8,841.45	8,841.45
<b>Category Total</b>	<b>0.00</b>	<b>25,647.28</b>	<b>25,647.28</b>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	68,341.56	0.00	68,341.56
FERP FACULTY	208,092.00	0.00	208,092.00
INST-LECTURER/TEMP FACULTY	387,811.07	0.00	387,811.07
INST-STUDENT ASSISTANT	19,757.93	0.00	19,757.93
INST-TEACHING ASSOCIATE	20,996.04	0.00	20,996.04
INST-TENURE TRACK/TENURED FAC	736,144.40	0.00	736,144.40
OVERTIME	260.00	0.00	260.00
STUDENT ASSISTANT	1,508.40	0.00	1,508.40
SUPPORT STAFF	85,791.96	0.00	85,791.96
<b>Category Total</b>	<b>1,528,703.36</b>	<b>0.00</b>	<b>1,528,703.36</b>
<i>Travel</i>			
TRAVEL IN STATE	0.00	3,713.25	3,713.25
TRAVEL OUT OF STATE	0.00	10,527.36	10,527.36
<b>Category Total</b>	<b>0.00</b>	<b>14,240.61</b>	<b>14,240.61</b>
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	809.75	0.00	809.75
<b>Category Total</b>	<b>809.75</b>	<b>0.00</b>	<b>809.75</b>
<b>Dept Total</b>	<b>1,983,156.95</b>	<b>44,620.14</b>	<b>2,027,777.09</b>

## Geography

D20033 GEOGRAPHY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	108,006.08	0.00	108,006.08
<b>Category Total</b>	<i>108,006.08</i>	<i>0.00</i>	<i>108,006.08</i>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	595.61	595.61
TELECOM INSTALL DATA	0.00	100.00	100.00
TELEPH-EQUIP MTN - DEPT	0.00	838.20	838.20
TELEPH-INSTALL LABOR	0.00	210.00	210.00
TELEPH-PBX TRUNK CHARGES	0.00	262.08	262.08
TELEPH-USAGE CHARGESGS	0.00	357.35	357.35
<b>Category Total</b>	<i>0.00</i>	<i>2,363.24</i>	<i>2,363.24</i>
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	525.00	525.00
<b>Category Total</b>	<i>0.00</i>	<i>525.00</i>	<i>525.00</i>
<i>Equipment</i>			
EQUIPMENT MORE THAN \$4999	0.00	0.00	0.00
<b>Category Total</b>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<i>Misc. Operating Expenses</i>			
OE-MOTOR VEHICLE OPERATION	0.00	571.28	571.28
OE-MVO-MSF	0.00	255.75	255.75
OE-RECRUIT-CAMPUS INTR	0.00	1,936.32	1,936.32
OFF EQ MAINT + REPR	0.00	1,043.85	1,043.85
POSTAGE & FREIGHT	0.00	243.09	243.09
SS-HOSPITALITY EXPENSE	0.00	737.77	737.77
SS-PRINTING-DUPLICATING	0.00	993.79	993.79
SS-SUPPLIES - MSF	0.00	597.76	597.76
SS-SUPPLIES AND SERVICES	0.00	6,442.40	6,442.40
SS-WORK REQUESTS	0.00	3,828.69	3,828.69
<b>Category Total</b>	<i>0.00</i>	<i>16,650.70</i>	<i>16,650.70</i>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	42,115.20	0.00	42,115.20
FERP FACULTY	63,150.00	0.00	63,150.00
INST-LECTURER/TEMP FACULTY	64,445.66	0.00	64,445.66
INST-STUDENT ASSISTANT	1,432.00	0.00	1,432.00
INST-TENURE TRACK/TENURED FAC	230,076.00	0.00	230,076.00
STUDENT ASSISTANT	1,239.40	0.00	1,239.40
SUPPORT STAFF	32,396.60	0.00	32,396.60
<b>Category Total</b>	<i>434,854.86</i>	<i>0.00</i>	<i>434,854.86</i>

*Travel*

TRAVEL IN STATE	0.00	1,353.94	1,353.94
TRAVEL IN STATE - MSF	0.00	655.55	655.55
TRAVEL OUT OF STATE	0.00	2,589.90	2,589.90
TRAVEL OUT OF STATE - MSF	0.00	421.61	421.61
<b>Category Total</b>	<i>0.00</i>	<i>5,021.00</i>	<i>5,021.00</i>

*Work Study*

WORKSTUDY ON CAMPUS	498.00	0.00	498.00
<b>Category Total</b>	<i>498.00</i>	<i>0.00</i>	<i>498.00</i>
<b>Dept Total</b>	<i>543,358.94</i>	<i>24,559.94</i>	<i>567,918.88</i>

## Government and Politics

D20035 GOVERNMENT & POLITICS

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	211,204.80	0.00	211,204.80
<b>Category Total</b>	<b>211,204.80</b>	<b>0.00</b>	<b>211,204.80</b>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	816.00	816.00
TELEPH-EQUIP MTN - DEPT	0.00	905.40	905.40
TELEPH-INSTALL LABOR	0.00	280.00	280.00
TELEPH-PBX TRUNK CHARGES	0.00	305.76	305.76
TELEPH-USAGE CHARGESGS	0.00	160.62	160.62
<b>Category Total</b>	<b>0.00</b>	<b>2,467.78</b>	<b>2,467.78</b>
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	3,999.20	3,999.20
<b>Category Total</b>	<b>0.00</b>	<b>3,999.20</b>	<b>3,999.20</b>
<i>Misc. Operating Expenses</i>			
OE-MOTOR VEHICLE OPERATION	0.00	274.95	274.95
OE-MVO-MSF	0.00	680.00	680.00
OFF EQ MAINT + REPR	0.00	290.78	290.78
POSTAGE & FREIGHT	0.00	281.54	281.54
SS-EQUIP IT-EDP \$500-\$4999	0.00	4,535.83	4,535.83
SS-HOSPITALITY EXPENSE	0.00	3,193.88	3,193.88
SS-MEMBERSHIPS	0.00	310.00	310.00
SS-PRINTING-DUPLICATING	0.00	224.80	224.80
SS-SUPPLIES AND SERVICES	0.00	5,608.21	5,608.21
SS-WORK REQUESTS	0.00	25.60	25.60
<b>Category Total</b>	<b>0.00</b>	<b>15,425.59</b>	<b>15,425.59</b>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	39,271.92	0.00	39,271.92
FERP FACULTY	41,526.00	0.00	41,526.00
INST-LECTURER/TEMP FACULTY	110,199.16	0.00	110,199.16
INST-TENURE TRACK/TENURED FAC	415,287.60	0.00	415,287.60
STUDENT ASSISTANT	1,858.00	0.00	1,858.00
SUPPORT STAFF	23,655.75	0.00	23,655.75
<b>Category Total</b>	<b>631,798.43</b>	<b>0.00</b>	<b>631,798.43</b>
<i>Travel</i>			
TRAVEL IN STATE	0.00	3,468.75	3,468.75
TRAVEL IN STATE - MSF	0.00	206.67	206.67
TRAVEL OUT OF STATE	0.00	3,296.14	3,296.14
<b>Category Total</b>	<b>0.00</b>	<b>6,971.56</b>	<b>6,971.56</b>
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	589.29	0.00	589.29
<b>Category Total</b>	<b>589.29</b>	<b>0.00</b>	<b>589.29</b>
<b>Dept Total</b>	<b>843,592.52</b>	<b>28,864.13</b>	<b>872,456.65</b>

## History

D20034 HISTORY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	149,198.55	0.00	149,198.55
<b>Category Total</b>	<b>149,198.55</b>	<b>0.00</b>	<b>149,198.55</b>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	672.00	672.00
TELEPH-EQUIP MTN - DEPT	0.00	986.40	986.40
TELEPH-INSTALL LABOR	0.00	210.00	210.00
TELEPH-PBX TRUNK CHARGES	0.00	283.92	283.92
TELEPH-USAGE CHARGESGS	0.00	116.50	116.50
<b>Category Total</b>	<b>0.00</b>	<b>2,268.82</b>	<b>2,268.82</b>
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	25.00	25.00
<b>Category Total</b>	<b>0.00</b>	<b>25.00</b>	<b>25.00</b>
<i>Misc. Operating Expenses</i>			
OE-EMPLOYEE RELOCATION	0.00	3,000.00	3,000.00
OE-MOTOR VEHICLE OPERATION	0.00	360.00	360.00
OE-RECRUIT-CAMPUS INTR	0.00	3,722.08	3,722.08
OFF EQ MAINT + REPR	0.00	290.77	290.77
POSTAGE & FREIGHT	0.00	359.85	359.85
SS-EQUIP IT-EDP \$500-\$4999	0.00	0.00	0.00
SS-HOSPITALITY EXPENSE	0.00	1,770.10	1,770.10
SS-MEMBERSHIPS	0.00	276.00	276.00
SS-PRINTING-DUPLICATING	0.00	202.50	202.50
SS-SUPPLIES AND SERVICES	0.00	7,497.13	7,497.13
SS-WORK REQUESTS	0.00	1,398.64	1,398.64
<b>Category Total</b>	<b>0.00</b>	<b>18,877.07</b>	<b>18,877.07</b>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	22,956.84	0.00	22,956.84
FERP FACULTY	82,332.00	0.00	82,332.00
INST-LECTURER/TEMP FACULTY	101,004.78	0.00	101,004.78
INST-TENURE TRACK/TENURED FAC	219,890.80	0.00	219,890.80
STUDENT ASSISTANT	870.00	0.00	870.00
SUPPORT STAFF	39,762.00	0.00	39,762.00
<b>Category Total</b>	<b>466,816.42</b>	<b>0.00</b>	<b>466,816.42</b>
<i>Travel</i>			
TRAVEL IN STATE	0.00	2,086.09	2,086.09
TRAVEL OUT OF STATE	0.00	3,358.66	3,358.66
<b>Category Total</b>	<b>0.00</b>	<b>5,444.75</b>	<b>5,444.75</b>
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	607.76	0.00	607.76
<b>Category Total</b>	<b>607.76</b>	<b>0.00</b>	<b>607.76</b>
<b>Dept Total</b>	<b>616,622.73</b>	<b>26,615.64</b>	<b>643,238.37</b>

## Journalism and Mass Comm

D20026 JOURNALISM & MASS COMM

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	151,142.88	0.00	151,142.88
<b>Category Total</b>	<i>151,142.88</i>	<i>0.00</i>	<i>151,142.88</i>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,013.20	1,013.20
TELECOM INSTALL DATA	0.00	100.00	100.00
TELEPH-EQUIP MTN - DEPT	0.00	2,595.85	2,595.85
TELEPH-INSTALL LABOR	0.00	315.00	315.00
TELEPH-PBX TRUNK CHARGES	0.00	502.32	502.32
TELEPH-USAGE CHARGESGS	0.00	369.93	369.93
<b>Category Total</b>	<i>0.00</i>	<i>4,896.30</i>	<i>4,896.30</i>
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	625.00	625.00
<b>Category Total</b>	<i>0.00</i>	<i>625.00</i>	<i>625.00</i>
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE \$500-\$4999	0.00	0.00	0.00
<b>Category Total</b>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<i>Misc. Operating Expenses</i>			
OE-MVO-PRIVATE CAR	0.00	461.91	461.91
OE-RECRUIT-CAMPUS INTR	0.00	2,668.52	2,668.52
OFF EQ MAINT + REPR	0.00	1,192.30	1,192.30
OTH EQ MAINT + REPR	0.00	1,528.43	1,528.43
OTH EQ MAINT + REPR - MSF	0.00	107.22	107.22
POSTAGE & FREIGHT	0.00	1,744.55	1,744.55
SS-HOSPITALITY EXPENSE	0.00	502.05	502.05
SS-PRINTING-DUPLICATING	0.00	1,938.03	1,938.03
SS-PUBLICATIONS	0.00	855.45	855.45
SS-SUPPLIES - MSF	0.00	410.29	410.29
SS-SUPPLIES AND SERVICES	0.00	6,626.78	6,626.78
<b>Category Total</b>	<i>0.00</i>	<i>18,035.53</i>	<i>18,035.53</i>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	39,937.56	0.00	39,937.56
FERP FACULTY	41,448.00	0.00	41,448.00
INST-LECTURER/TEMP FACULTY	99,904.03	0.00	99,904.03
INST-TENURE TRACK/TENURED FAC	217,068.91	0.00	217,068.91
OVERTIME	1,544.97	0.00	1,544.97
STUDENT ASSISTANT	1,173.75	0.00	1,173.75
SUPPORT STAFF	26,730.00	0.00	26,730.00
<b>Category Total</b>	<i>427,807.22</i>	<i>0.00</i>	<i>427,807.22</i>

*Travel*

TRAVEL IN STATE	0.00	2,072.95	2,072.95
TRAVEL OUT OF STATE	0.00	1,443.64	1,443.64
<b>Category Total</b>	<b>0.00</b>	<b>3,516.59</b>	<b>3,516.59</b>

*Work Study*

WORKSTUDY ON CAMPUS	723.75	0.00	723.75
<b>Category Total</b>	<b>723.75</b>	<b>0.00</b>	<b>723.75</b>
<b>Dept Total</b>	<b>579,673.85</b>	<b>27,073.42</b>	<b>606,747.27</b>

## Music

D20027 MUSIC

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	366,814.60	0.00	366,814.60
<b>Category Total</b>	<b>366,814.60</b>	<b>0.00</b>	<b>366,814.60</b>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,344.00	1,344.00
TELEPH-EQUIP MTN - DEPT	0.00	1,586.17	1,586.17
TELEPH-INSTALL LABOR	0.00	70.00	70.00
TELEPH-INSTALL VOICE	0.00	180.00	180.00
TELEPH-PBX TRUNK CHARGES	0.00	523.86	523.86
TELEPH-USAGE CHARGESGS	0.00	335.97	335.97
<b>Category Total</b>	<b>0.00</b>	<b>4,040.00</b>	<b>4,040.00</b>
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	879.00	879.00
<b>Category Total</b>	<b>0.00</b>	<b>879.00</b>	<b>879.00</b>
<i>Equipment</i>			
EQUIPMENT MORE THAN \$4999	0.00	0.00	0.00
<b>Category Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE \$500-\$4999	0.00	-15.00	-15.00
<b>Category Total</b>	<b>0.00</b>	<b>-15.00</b>	<b>-15.00</b>
<i>Misc. Operating Expenses</i>			
OE-EMPLOYEE RELOCATION	0.00	4,000.00	4,000.00
OE-RECRUIT-CAMPUS INTR	0.00	1,705.36	1,705.36
OFF EQ MAINT + REPR	0.00	1,103.33	1,103.33
OTH EQ MAINT + REPR - MSF	0.00	2,351.71	2,351.71
POSTAGE & FREIGHT	0.00	3,281.28	3,281.28
SS-EQUIP EXP \$500-\$4999	0.00	35,898.16	35,898.16
SS-HOSPITALITY EXPENSE	0.00	746.01	746.01
SS-MEMBERSHIPS	0.00	1,065.00	1,065.00
SS-PRINTING-DUPLICATING	0.00	3,817.43	3,817.43
SS-SUPPLIES AND SERVICES	0.00	20,210.12	20,210.12
SS-WORK REQUESTS	0.00	832.45	832.45
<b>Category Total</b>	<b>0.00</b>	<b>75,010.85</b>	<b>75,010.85</b>

*Regular Salaries and Wages*

DEPARTMENT CHAIR	71,790.36	0.00	71,790.36
FERP FACULTY	43,032.00	0.00	43,032.00
INST-LECTURER/TEMP FACULTY	244,539.16	0.00	244,539.16
INST-SUBSTITUE FACULTY	1,457.80	0.00	1,457.80
INST-TENURE TRACK/TENURED FAC	529,813.56	0.00	529,813.56
OVERTIME	3,557.46	0.00	3,557.46
STUDENT ASSISTANT	8,722.61	0.00	8,722.61
SUPPORT STAFF	181,326.08	0.00	181,326.08
<b>Category Total</b>	<b>1,084,239.03</b>	<b>0.00</b>	<b>1,084,239.03</b>

*Travel*

TRAVEL IN STATE	0.00	1,281.69	1,281.69
TRAVEL OUT OF STATE	0.00	5,772.44	5,772.44
<b>Category Total</b>	<b>0.00</b>	<b>7,054.13</b>	<b>7,054.13</b>

*Work Study*

WORKSTUDY ON CAMPUS	532.09	0.00	532.09
<b>Category Total</b>	<b>532.09</b>	<b>0.00</b>	<b>532.09</b>

**Dept Total** 1,451,585.72 86,968.98 1,538,554.70

## Native American Studies

D20039 NATIVE AMERICAN STUDIES

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	108,051.04	0.00	108,051.04
<b>Category Total</b>	<i>108,051.04</i>	<i>0.00</i>	<i>108,051.04</i>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	144.00	144.00
TELEPH-EQUIP MTN - DEPT	0.00	321.60	321.60
TELEPH-PBX TRUNK CHARGES	0.00	87.36	87.36
TELEPH-USAGE CHARGESGS	0.00	160.06	160.06
<b>Category Total</b>	<i>0.00</i>	<i>713.02</i>	<i>713.02</i>
<i>Misc. Operating Expenses</i>			
OFF EQ MAINT + REPR	0.00	442.87	442.87
POSTAGE & FREIGHT	0.00	31.43	31.43
SS-PRINTING-DUPLICATING	0.00	181.00	181.00
SS-SUPPLIES AND SERVICES	0.00	1,902.32	1,902.32
<b>Category Total</b>	<i>0.00</i>	<i>2,557.62</i>	<i>2,557.62</i>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	16,051.50	0.00	16,051.50
INST-LECTURER/TEMP FACULTY	32,281.60	0.00	32,281.60
INST-TENURE TRACK/TENURED FAC	211,311.33	0.00	211,311.33
OVERTIME	1,286.09	0.00	1,286.09
STUDENT ASSISTANT	1,007.00	0.00	1,007.00
SUPPORT STAFF	44,148.00	0.00	44,148.00
<b>Category Total</b>	<i>306,085.52</i>	<i>0.00</i>	<i>306,085.52</i>
<i>Travel</i>			
TRAVEL IN STATE	0.00	512.47	512.47
TRAVEL OUT OF STATE	0.00	2,363.21	2,363.21
<b>Category Total</b>	<i>0.00</i>	<i>2,875.68</i>	<i>2,875.68</i>
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	135.38	0.00	135.38
<b>Category Total</b>	<i>135.38</i>	<i>0.00</i>	<i>135.38</i>
<b>Dept Total</b>	<i>414,271.94</i>	<i>6,146.32</i>	<i>420,418.26</i>

## Philosophy

D20028 PHILOSOPHY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	147,502.02	0.00	147,502.02
<b>Category Total</b>	<i>147,502.02</i>	<i>0.00</i>	<i>147,502.02</i>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	581.71	581.71
TELECOM INSTALL DATA	0.00	100.00	100.00
TELEPH-EQUIP MTN - DEPT	0.00	841.80	841.80
TELEPH-INSTALL LABOR	0.00	245.00	245.00
TELEPH-PBX TRUNK CHARGES	0.00	262.08	262.08
TELEPH-USAGE CHARGESGS	0.00	170.60	170.60
<b>Category Total</b>	<i>0.00</i>	<i>2,201.19</i>	<i>2,201.19</i>
<i>Misc. Operating Expenses</i>			
OE-RECRUIT-CAMPUS INTR	0.00	1,325.04	1,325.04
OFF EQ MAINT + REPR	0.00	319.45	319.45
POSTAGE & FREIGHT	0.00	280.36	280.36
SS-HOSPITALITY EXPENSE	0.00	177.16	177.16
SS-PRINTING-DUPLICATING	0.00	133.00	133.00
SS-SUPPLIES AND SERVICES	0.00	4,437.70	4,437.70
<b>Category Total</b>	<i>0.00</i>	<i>6,672.71</i>	<i>6,672.71</i>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	36,840.04	0.00	36,840.04
FERP FACULTY	44,550.00	0.00	44,550.00
INST-LECTURER/TEMP FACULTY	142,198.40	0.00	142,198.40
INST-TENURE TRACK/TENURED FAC	225,191.60	0.00	225,191.60
STUDENT ASSISTANT	1,165.35	0.00	1,165.35
SUPPORT STAFF	36,493.05	0.00	36,493.05
<b>Category Total</b>	<i>486,438.44</i>	<i>0.00</i>	<i>486,438.44</i>
<i>Travel</i>			
TRAVEL OUT OF STATE	0.00	3,710.45	3,710.45
<b>Category Total</b>	<i>0.00</i>	<i>3,710.45</i>	<i>3,710.45</i>
<b>Dept Total</b>	<i>633,940.46</i>	<i>12,584.35</i>	<i>646,524.81</i>

## Religious Studies

D20029 RELIGIOUS STUDIES

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	63,562.50	0.00	63,562.50
<b>Category Total</b>	<b>63,562.50</b>	<b>0.00</b>	<b>63,562.50</b>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	288.00	288.00
TELEPH-EQUIP MTN - DEPT	0.00	248.40	248.40
TELEPH-INSTALL LABOR	0.00	70.00	70.00
TELEPH-PBX TRUNK CHARGES	0.00	87.36	87.36
TELEPH-USAGE CHARGESGS	0.00	26.40	26.40
<b>Category Total</b>	<b>0.00</b>	<b>720.16</b>	<b>720.16</b>
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	60.00	60.00
<b>Category Total</b>	<b>0.00</b>	<b>60.00</b>	<b>60.00</b>
<i>Misc. Operating Expenses</i>			
OFF EQ MAINT + REPR	0.00	178.84	178.84
POSTAGE & FREIGHT	0.00	15.44	15.44
SS-HOSPITALITY EXPENSE	0.00	83.99	83.99
SS-SPECIAL CONSULTANT	0.00	500.00	500.00
SS-SUPPLIES AND SERVICES	0.00	3,206.54	3,206.54
<b>Category Total</b>	<b>0.00</b>	<b>3,984.81</b>	<b>3,984.81</b>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	19,093.52	0.00	19,093.52
INST-LECTURER/TEMP FACULTY	40,979.88	0.00	40,979.88
INST-TENURE TRACK/TENURED FAC	150,045.40	0.00	150,045.40
<b>Category Total</b>	<b>210,118.80</b>	<b>0.00</b>	<b>210,118.80</b>
<i>Travel</i>			
TRAVEL OUT OF STATE	0.00	563.10	563.10
<b>Category Total</b>	<b>0.00</b>	<b>563.10</b>	<b>563.10</b>
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	435.56	0.00	435.56
<b>Category Total</b>	<b>435.56</b>	<b>0.00</b>	<b>435.56</b>
<b>Dept Total</b>	<b>274,116.86</b>	<b>5,328.07</b>	<b>279,444.93</b>

## Sociology

D20036 SOCIOLOGY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	167,397.48	0.00	167,397.48
<b>Category Total</b>	<b>167,397.48</b>	<b>0.00</b>	<b>167,397.48</b>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,045.16	1,045.16
TELECOM INSTALL DATA	0.00	100.00	100.00
TELEPH-EQUIP MTN - DEPT	0.00	1,075.45	1,075.45
TELEPH-INSTALL LABOR	0.00	460.00	460.00
TELEPH-INSTALL VOICE	0.00	180.00	180.00
TELEPH-PBX TRUNK CHARGES	0.00	366.35	366.35
TELEPH-USAGE CHARGESGS	0.00	317.66	317.66
<b>Category Total</b>	<b>0.00</b>	<b>3,544.62</b>	<b>3,544.62</b>
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	1,686.23	1,686.23
<b>Category Total</b>	<b>0.00</b>	<b>1,686.23</b>	<b>1,686.23</b>
<i>Misc. Operating Expenses</i>			
OFF EQ MAINT + REPR	0.00	342.13	342.13
POSTAGE & FREIGHT	0.00	485.57	485.57
SS-EQUIP EXP \$500-\$4999	0.00	611.31	611.31
SS-HOSPITALITY EXPENSE	0.00	1,142.46	1,142.46
SS-PRINTING-DUPLICATING	0.00	1,326.25	1,326.25
SS-SPECIAL CONSULTANT	0.00	2,100.00	2,100.00
SS-SUPPLIES AND SERVICES	0.00	17,095.88	17,095.88
<b>Category Total</b>	<b>0.00</b>	<b>23,103.60</b>	<b>23,103.60</b>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	39,810.00	0.00	39,810.00
FERP FACULTY	42,474.00	0.00	42,474.00
INST-LECTURER/TEMP FACULTY	101,908.64	0.00	101,908.64
INST-TENURE TRACK/TENURED FAC	358,889.41	0.00	358,889.41
STUDENT ASSISTANT	997.00	0.00	997.00
SUPPORT STAFF	323.90	0.00	323.90
<b>Category Total</b>	<b>544,402.95</b>	<b>0.00</b>	<b>544,402.95</b>
<i>Travel</i>			
TRAVEL IN STATE	0.00	1,994.21	1,994.21
TRAVEL OUT OF STATE	0.00	3,071.70	3,071.70
<b>Category Total</b>	<b>0.00</b>	<b>5,065.91</b>	<b>5,065.91</b>
<b>Dept Total</b>	<b>711,800.43</b>	<b>33,400.36</b>	<b>745,200.79</b>

## Theatre, Film and Dance

D20031 THEATRE, FILM AND DANCE

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	313,224.66	0.00	313,224.66
<b>Category Total</b>	<b>313,224.66</b>	<b>0.00</b>	<b>313,224.66</b>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,440.00	1,440.00
TELEPH-EQUIP MTN - DEPT	0.00	2,129.61	2,129.61
TELEPH-INSTALL LABOR	0.00	280.00	280.00
TELEPH-INSTALL VOICE	0.00	205.00	205.00
TELEPH-PBX TRUNK CHARGES	0.00	720.72	720.72
TELEPH-USAGE CHARGESGS	0.00	500.61	500.61
<b>Category Total</b>	<b>0.00</b>	<b>5,275.94</b>	<b>5,275.94</b>
<i>Misc. Operating Expenses</i>			
OE-EMPLOYEE RELOCATION	0.00	4,000.00	4,000.00
OE-MOTOR VEHICLE OPERATION	0.00	235.50	235.50
OE-RECRUIT-CAMPUS INTR	0.00	5,112.45	5,112.45
OFF EQ MAINT + REPR	0.00	575.00	575.00
OTH EQ MAINT + REPR	0.00	370.36	370.36
OTH EQ MAINT + REPR - MSF	0.00	2,509.40	2,509.40
POSTAGE & FREIGHT	0.00	2,623.81	2,623.81
SS-EQUIP EXP \$500-\$4999	0.00	7,975.15	7,975.15
SS-EQUIP IT-EDP \$500-\$4999	0.00	5,057.18	5,057.18
SS-EQUIP IT-FAC WKST\$500-\$4999	0.00	535.18	535.18
SS-HOSPITALITY EXPENSE	0.00	768.80	768.80
SS-PRINTING-DUPLICATING	0.00	4,782.79	4,782.79
SS-SPECIAL CONSULTANT	0.00	2,850.00	2,850.00
SS-SUPPLIES - MSF	0.00	11,251.39	11,251.39
SS-SUPPLIES AND SERVICES	0.00	15,877.78	15,877.78
<b>Category Total</b>	<b>0.00</b>	<b>64,524.79</b>	<b>64,524.79</b>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	70,540.80	0.00	70,540.80
FERP FACULTY	87,824.00	0.00	87,824.00
INST-GRADUATE ASSISTANT	50,943.00	0.00	50,943.00
INST-LECTURER/TEMP FACULTY	120,516.14	0.00	120,516.14
INST-TENURE TRACK/TENURED FAC	438,969.56	0.00	438,969.56
OVERTIME	5,424.27	0.00	5,424.27
STUDENT ASSISTANT	24,741.10	0.00	24,741.10
SUPPORT STAFF	233,748.54	0.00	233,748.54
<b>Category Total</b>	<b>1,032,707.41</b>	<b>0.00</b>	<b>1,032,707.41</b>
<i>Travel</i>			
TRAVEL IN STATE	0.00	1,702.10	1,702.10
TRAVEL OUT OF STATE	0.00	2,500.00	2,500.00
<b>Category Total</b>	<b>0.00</b>	<b>4,202.10</b>	<b>4,202.10</b>

*Work Study*

WORKSTUDY ON CAMPUS	4,593.00	0.00	4,593.00
<b>Category Total</b>	<b>4,593.00</b>	<b>0.00</b>	<b>4,593.00</b>
<b>Dept Total</b>	<b>1,350,525.07</b>	<b>74,002.83</b>	<b>1,424,527.90</b>

## Women's Studies

D20032 WOMEN'S STUDIES

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	53,408.94	0.00	53,408.94
<b>Category Total</b>	<i>53,408.94</i>	<i>0.00</i>	<i>53,408.94</i>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	192.00	192.00
TELEPH-EQUIP MTN - DEPT	0.00	408.60	408.60
TELEPH-PBX TRUNK CHARGES	0.00	131.04	131.04
TELEPH-USAGE CHARGESGS	0.00	237.10	237.10
<b>Category Total</b>	<i>0.00</i>	<i>968.74</i>	<i>968.74</i>
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	1,775.00	1,775.00
<b>Category Total</b>	<i>0.00</i>	<i>1,775.00</i>	<i>1,775.00</i>
<i>Misc. Operating Expenses</i>			
OFF EQ MAINT + REPR	0.00	358.67	358.67
POSTAGE & FREIGHT	0.00	6.15	6.15
SS-PRINTING-DUPLICATING	0.00	135.00	135.00
SS-SUPPLIES AND SERVICES	0.00	390.15	390.15
<b>Category Total</b>	<i>0.00</i>	<i>889.97</i>	<i>889.97</i>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	13,748.88	0.00	13,748.88
INST-LECTURER/TEMP FACULTY	33,971.18	0.00	33,971.18
INST-TENURE TRACK/TENURED FAC	96,360.00	0.00	96,360.00
STUDENT ASSISTANT	988.75	0.00	988.75
<b>Category Total</b>	<i>145,068.81</i>	<i>0.00</i>	<i>145,068.81</i>
<i>Travel</i>			
TRAVEL IN STATE	0.00	951.79	951.79
<b>Category Total</b>	<i>0.00</i>	<i>951.79</i>	<i>951.79</i>
<b>Dept Total</b>	<i>198,477.75</i>	<i>4,585.50</i>	<i>203,063.25</i>

## World Languages and Cultures

D20025 WORLD LANGUAGES & CULTURES

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	287,550.84	0.00	287,550.84
<b>Category Total</b>	<b>287,550.84</b>	<b>0.00</b>	<b>287,550.84</b>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,305.29	1,305.29
TELECOM INSTALL DATA	0.00	100.00	100.00
TELEPH-EQUIP MTN - DEPT	0.00	1,407.00	1,407.00
TELEPH-INSTALL LABOR	0.00	285.00	285.00
TELEPH-PBX TRUNK CHARGES	0.00	458.64	458.64
TELEPH-USAGE CHARGESGS	0.00	1,214.11	1,214.11
<b>Category Total</b>	<b>0.00</b>	<b>4,770.04</b>	<b>4,770.04</b>
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	9,574.58	9,574.58
<b>Category Total</b>	<b>0.00</b>	<b>9,574.58</b>	<b>9,574.58</b>
<i>Misc. Operating Expenses</i>			
OE-RECRUIT-CAMPUS INTR	0.00	2,737.51	2,737.51
OE-RECRUITMENT & EE RELOCATION	0.00	1,221.05	1,221.05
OFF EQ MAINT + REPR	0.00	1,873.41	1,873.41
POSTAGE & FREIGHT	0.00	845.38	845.38
PRINTING	0.00	52,115.00	52,115.00
SS-HOSPITALITY EXPENSE	0.00	8,907.44	8,907.44
SS-PRINTING-DUPLICATING	0.00	1,287.08	1,287.08
SS-SUPPLIES AND SERVICES	0.00	16,038.21	16,038.21
<b>Category Total</b>	<b>0.00</b>	<b>85,025.08</b>	<b>85,025.08</b>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	64,081.44	0.00	64,081.44
FERP FACULTY	96,567.00	0.00	96,567.00
INST-LECTURER/TEMP FACULTY	220,892.92	0.00	220,892.92
INST-STUDENT ASSISTANT	54.00	0.00	54.00
INST-TENURE TRACK/TENURED FAC	445,432.26	0.00	445,432.26
STUDENT ASSISTANT	1,305.40	0.00	1,305.40
SUPPORT STAFF	85,335.09	0.00	85,335.09
<b>Category Total</b>	<b>913,668.11</b>	<b>0.00</b>	<b>913,668.11</b>
<i>Travel</i>			
TRAVEL IN STATE	0.00	2,038.85	2,038.85
TRAVEL IN STATE - MSF	0.00	854.35	854.35
TRAVEL OUT OF STATE	0.00	-45,299.09	-45,299.09
<b>Category Total</b>	<b>0.00</b>	<b>-42,405.89</b>	<b>-42,405.89</b>
<i>Work Study</i>			
INST - WORKSTUDY ON CAMPUS	345.40	0.00	345.40
WORKSTUDY ON CAMPUS	2,696.65	0.00	2,696.65
<b>Category Total</b>	<b>3,042.05</b>	<b>0.00</b>	<b>3,042.05</b>

**Dept Total**

1,204,261.00

56,963.81

1,261,224.81

# Natural Resources and Sciences

## Biological Sciences

D20042 BIOLOGICAL SCIENCES

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	684,444.80	0.00	684,444.80
<b>Category Total</b>	<b>684,444.80</b>	<b>0.00</b>	<b>684,444.80</b>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,513.81	1,513.81
TELECOM INSTALL DATA	0.00	300.00	300.00
TELEPH-EQUIP MTN - DEPT	0.00	4,629.12	4,629.12
TELEPH-INSTALL LABOR	0.00	595.00	595.00
TELEPH-PBX TRUNK CHARGES	0.00	1,288.56	1,288.56
TELEPH-USAGE CHARGESGS	0.00	1,093.91	1,093.91
<b>Category Total</b>	<b>0.00</b>	<b>9,420.40</b>	<b>9,420.40</b>
<i>Equipment</i>			
EQUIPMENT MORE THAN \$4999	0.00	17,729.03	17,729.03
<b>Category Total</b>	<b>0.00</b>	<b>17,729.03</b>	<b>17,729.03</b>
<i>Misc. Operating Expenses</i>			
OE-MOTOR VEHICLE OPERATION	0.00	0.00	0.00
OE-MVO-MSF	0.00	1,935.90	1,935.90
OE-RECRUIT-CAMPUS INTR	0.00	720.69	720.69
OFF EQ MAINT + REPR	0.00	1,916.73	1,916.73
POSTAGE & FREIGHT	0.00	1,761.68	1,761.68
SS-EQUIP EXP \$500-\$4999	0.00	5,792.50	5,792.50
SS-EQUIP IT-EDP \$500-\$4999	0.00	1,991.40	1,991.40
SS-HOSPITALITY EXPENSE	0.00	60.13	60.13
SS-PRINTING-DUPLICATING	0.00	689.82	689.82
SS-SUPPLIES AND SERVICES	0.00	39,989.19	39,989.19
SS-WORK REQUESTS	0.00	2,061.35	2,061.35
<b>Category Total</b>	<b>0.00</b>	<b>56,919.39</b>	<b>56,919.39</b>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	89,646.36	0.00	89,646.36
INST-GRADUATE ASSISTANT	3,249.04	0.00	3,249.04
INST-LECTURER/TEMP FACULTY	234,619.92	0.00	234,619.92
INST-TEACHING ASSOCIATE	149,732.21	0.00	149,732.21
INST-TENURE TRACK/TENURED FAC	1,146,043.04	0.00	1,146,043.04
OVERTIME	425.32	0.00	425.32
STUDENT ASSISTANT	10,347.25	0.00	10,347.25
SUPPORT STAFF	357,710.71	0.00	357,710.71
<b>Category Total</b>	<b>1,991,773.85</b>	<b>0.00</b>	<b>1,991,773.85</b>
<i>Travel</i>			
TRAVEL IN STATE	0.00	10.00	10.00
<b>Category Total</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>

*Work Study*

WORKSTUDY ON CAMPUS	4,557.31	0.00	4,557.31
<b>Category Total</b>	<b>4,557.31</b>	<b>0.00</b>	<b>4,557.31</b>
<b>Dept Total</b>	<b>2,680,775.96</b>	<b>84,078.82</b>	<b>2,764,854.78</b>

## Chemistry

D20043 CHEMISTRY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	294,078.58	0.00	294,078.58
<b>Category Total</b>	<b>294,078.58</b>	<b>0.00</b>	<b>294,078.58</b>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	192.00	192.00
TELEPH-EQUIP MTN - DEPT	0.00	1,201.39	1,201.39
TELEPH-INSTALL LABOR	0.00	70.00	70.00
TELEPH-PBX TRUNK CHARGES	0.00	393.12	393.12
TELEPH-USAGE CHARGESGS	0.00	220.95	220.95
<b>Category Total</b>	<b>0.00</b>	<b>2,077.46</b>	<b>2,077.46</b>
<i>Equipment</i>			
EQUIPMENT MORE THAN \$4999	0.00	7,673.75	7,673.75
<b>Category Total</b>	<b>0.00</b>	<b>7,673.75</b>	<b>7,673.75</b>
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE \$500-\$4999	0.00	1,095.00	1,095.00
<b>Category Total</b>	<b>0.00</b>	<b>1,095.00</b>	<b>1,095.00</b>
<i>Misc. Operating Expenses</i>			
OE-RECRUIT-CAMPUS INTR	0.00	2,357.23	2,357.23
POSTAGE & FREIGHT	0.00	195.13	195.13
SS-HOSPITALITY EXPENSE	0.00	675.61	675.61
SS-PRINTING-DUPLICATING	0.00	2,739.00	2,739.00
SS-SUPPLIES AND SERVICES	0.00	20,054.57	20,054.57
SS-WORK REQUESTS	0.00	105.35	105.35
<b>Category Total</b>	<b>0.00</b>	<b>26,126.89</b>	<b>26,126.89</b>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	44,784.78	0.00	44,784.78
INST-LECTURER/TEMP FACULTY	123,184.78	0.00	123,184.78
INST-STUDENT ASSISTANT	1,179.00	0.00	1,179.00
INST-TENURE TRACK/TENURED FAC	525,459.59	0.00	525,459.59
STUDENT ASSISTANT	7,592.80	0.00	7,592.80
SUPPORT STAFF	90,277.38	0.00	90,277.38
<b>Category Total</b>	<b>792,478.33</b>	<b>0.00</b>	<b>792,478.33</b>
<b>Dept Total</b>	<b>1,086,556.91</b>	<b>36,973.10</b>	<b>1,123,530.01</b>

## Computing Science

D20044 COMPUTING SCIENCE

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	218,295.70	0.00	218,295.70
<b>Category Total</b>	<b>218,295.70</b>	<b>0.00</b>	<b>218,295.70</b>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	371.07	371.07
TELECOM INSTALL DATA	0.00	100.00	100.00
TELEPH-EQUIP MTN - DEPT	0.00	1,038.79	1,038.79
TELEPH-INSTALL LABOR	0.00	140.00	140.00
TELEPH-INSTALL VOICE	0.00	180.00	180.00
TELEPH-PBX TRUNK CHARGES	0.00	302.18	302.18
TELEPH-USAGE CHARGESGS	0.00	323.38	323.38
<b>Category Total</b>	<b>0.00</b>	<b>2,455.42</b>	<b>2,455.42</b>
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE \$500-\$4999	0.00	0.00	0.00
<b>Category Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<i>Misc. Operating Expenses</i>			
OFF EQ MAINT + REPR	0.00	1,120.55	1,120.55
POSTAGE & FREIGHT	0.00	12.06	12.06
SS-EQUIP EXP \$500-\$4999	0.00	892.89	892.89
SS-EQUIP IT-EDP \$500-\$4999	0.00	4,638.33	4,638.33
SS-PRINTING-DUPLICATING	0.00	39.00	39.00
SS-SUPPLIES AND SERVICES	0.00	5,149.89	5,149.89
<b>Category Total</b>	<b>0.00</b>	<b>11,852.72</b>	<b>11,852.72</b>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	30,592.04	0.00	30,592.04
FERP FACULTY	45,840.00	0.00	45,840.00
INST-LECTURER/TEMP FACULTY	33,043.56	0.00	33,043.56
INST-TENURE TRACK/TENURED FAC	543,065.30	0.00	543,065.30
SUPPORT STAFF	27,356.00	0.00	27,356.00
<b>Category Total</b>	<b>679,896.90</b>	<b>0.00</b>	<b>679,896.90</b>
<b>Dept Total</b>	<b>898,192.60</b>	<b>14,308.14</b>	<b>912,500.74</b>

## Engineering

D20045 ENGINEERING

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	301,649.83	0.00	301,649.83
<b>Category Total</b>	<b>301,649.83</b>	<b>0.00</b>	<b>301,649.83</b>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	550.97	550.97
TELECOM INSTALL DATA	0.00	100.00	100.00
TELEPH-EQUIP MTN - DEPT	0.00	1,182.23	1,182.23
TELEPH-INSTALL LABOR	0.00	175.00	175.00
TELEPH-INSTALL VOICE	0.00	485.00	485.00
TELEPH-PBX TRUNK CHARGES	0.00	360.30	360.30
TELEPH-USAGE CHARGESGS	0.00	796.09	796.09
<b>Category Total</b>	<b>0.00</b>	<b>3,649.59</b>	<b>3,649.59</b>
<i>Equipment</i>			
EQUIPMENT MORE THAN \$4999	0.00	29,258.93	29,258.93
<b>Category Total</b>	<b>0.00</b>	<b>29,258.93</b>	<b>29,258.93</b>
<i>Misc. Operating Expenses</i>			
OE-ACCREDITATION EXPENSE	0.00	494.00	494.00
OE-MVO-MSF	0.00	897.17	897.17
OFF EQ MAINT + REPR	0.00	3,335.00	3,335.00
POSTAGE & FREIGHT	0.00	1,106.61	1,106.61
SS-EQUIP EXP \$500-\$4999	0.00	0.00	0.00
SS-EQUIP INSTR \$500-\$4999	0.00	0.00	0.00
SS-EQUIP IT-STD WKST\$500-\$4999	0.00	14,113.50	14,113.50
SS-HOSPITALITY EXPENSE	0.00	688.67	688.67
SS-PRINTING-DUPLICATING	0.00	157.00	157.00
SS-SUPPLIES AND SERVICES	0.00	5,866.61	5,866.61
<b>Category Total</b>	<b>0.00</b>	<b>26,658.56</b>	<b>26,658.56</b>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	45,117.00	0.00	45,117.00
INST-GRADUATE ASSISTANT	1,095.01	0.00	1,095.01
INST-LECTURER/TEMP FACULTY	89,514.76	0.00	89,514.76
INST-STUDENT ASSISTANT	208.00	0.00	208.00
INST-TEACHING ASSOCIATE	3,664.02	0.00	3,664.02
INST-TENURE TRACK/TENURED FAC	687,823.22	0.00	687,823.22
STUDENT ASSISTANT	2,538.76	0.00	2,538.76
SUPPORT STAFF	43,680.18	0.00	43,680.18
<b>Category Total</b>	<b>873,640.95</b>	<b>0.00</b>	<b>873,640.95</b>
<i>Travel</i>			
TRAVEL IN STATE	0.00	727.53	727.53
TRAVEL IN STATE - MSF	0.00	211.89	211.89
TRAVEL OUT OF STATE	0.00	500.00	500.00
<b>Category Total</b>	<b>0.00</b>	<b>1,439.42</b>	<b>1,439.42</b>

*Work Study*

WORKSTUDY ON CAMPUS	110.38	0.00	110.38
<b>Category Total</b>	<b>110.38</b>	<b>0.00</b>	<b>110.38</b>
<b>Dept Total</b>	<b>1,175,401.16</b>	<b>61,006.50</b>	<b>1,236,407.66</b>

## Environmental & Nat Res Sci

D20056 ENVIRONMENTAL & NATL RES SCI

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	188,237.48	0.00	188,237.48
<b>Category Total</b>	<b>188,237.48</b>	<b>0.00</b>	<b>188,237.48</b>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	156.00	156.00
TELEPH-EQUIP MTN - DEPT	0.00	975.20	975.20
TELEPH-INSTALL LABOR	0.00	35.00	35.00
TELEPH-PBX TRUNK CHARGES	0.00	273.00	273.00
TELEPH-USAGE CHARGESGS	0.00	575.13	575.13
<b>Category Total</b>	<b>0.00</b>	<b>2,014.33</b>	<b>2,014.33</b>
<i>Equipment</i>			
EQUIPMENT MORE THAN \$4999	0.00	530.03	530.03
<b>Category Total</b>	<b>0.00</b>	<b>530.03</b>	<b>530.03</b>
<i>Misc. Operating Expenses</i>			
OE-MOTOR VEHICLE OPERATION	0.00	100.50	100.50
OE-MVO-MSF	0.00	3,803.04	3,803.04
OFF EQ MAINT + REPR	0.00	1,578.00	1,578.00
POSTAGE & FREIGHT	0.00	1,788.24	1,788.24
SS-EQUIP EXP \$500-\$4999	0.00	4,183.24	4,183.24
SS-EQUIP IT-EDP \$500-\$4999	0.00	1,828.61	1,828.61
SS-EQUIP IT-FAC WKST\$500-\$4999	0.00	4,133.14	4,133.14
SS-HOSPITALITY EXPENSE	0.00	340.95	340.95
SS-PRINTING-DUPLICATING	0.00	3,860.60	3,860.60
SS-SUPPLIES - MSF	0.00	804.30	804.30
SS-SUPPLIES AND SERVICES	0.00	8,670.39	8,670.39
<b>Category Total</b>	<b>0.00</b>	<b>31,091.01</b>	<b>31,091.01</b>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	40,666.80	0.00	40,666.80
FERP FACULTY	80,672.00	0.00	80,672.00
INST-LECTURER/TEMP FACULTY	116,922.56	0.00	116,922.56
INST-STUDENT ASSISTANT	260.00	0.00	260.00
INST-TEACHING ASSOCIATE	10,464.31	0.00	10,464.31
INST-TENURE TRACK/TENURED FAC	282,875.24	0.00	282,875.24
STUDENT ASSISTANT	1,612.50	0.00	1,612.50
SUPPORT STAFF	34,252.00	0.00	34,252.00
<b>Category Total</b>	<b>567,725.41</b>	<b>0.00</b>	<b>567,725.41</b>
<i>Travel</i>			
TRAVEL IN STATE	0.00	928.00	928.00
TRAVEL IN STATE - MSF	0.00	815.71	815.71
TRAVEL OUT OF STATE - MSF	0.00	149.87	149.87
<b>Category Total</b>	<b>0.00</b>	<b>1,893.58</b>	<b>1,893.58</b>

*Work Study*

INST - WORKSTUDY ON CAMPUS	500.00	0.00	500.00
WORKSTUDY ON CAMPUS	33.25	0.00	33.25
<b>Category Total</b>	<b>533.25</b>	<b>0.00</b>	<b>533.25</b>
<b>Dept Total</b>	<b>756,496.14</b>	<b>35,528.95</b>	<b>792,025.09</b>

## Fisheries Biology

D20046 FISHERIES BIOLOGY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	148,210.12	0.00	148,210.12
<b>Category Total</b>	<b>148,210.12</b>	<b>0.00</b>	<b>148,210.12</b>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	796.00	796.00
TELECOM INSTALL DATA	0.00	75.00	75.00
TELEPH-EQUIP MTN - DEPT	0.00	1,634.04	1,634.04
TELEPH-INSTALL LABOR	0.00	205.00	205.00
TELEPH-PBX TRUNK CHARGES	0.00	577.64	577.64
TELEPH-USAGE CHARGESGS	0.00	350.37	350.37
<b>Category Total</b>	<b>0.00</b>	<b>3,638.05</b>	<b>3,638.05</b>
<i>Equipment</i>			
EQUIPMENT MORE THAN \$4999	0.00	38,169.13	38,169.13
<b>Category Total</b>	<b>0.00</b>	<b>38,169.13</b>	<b>38,169.13</b>
<i>Misc. Operating Expenses</i>			
OE-MOTOR VEHICLE OPERATION	0.00	21.83	21.83
OE-MVO-MSF	0.00	370.46	370.46
OFF EQ MAINT + REPR	0.00	166.81	166.81
POSTAGE & FREIGHT	0.00	743.76	743.76
SS-EQUIP EXP \$500-\$4999	0.00	278.65	278.65
SS-EQUIP IT-EDP \$500-\$4999	0.00	1,042.48	1,042.48
SS-PRINTING-DUPLICATING	0.00	1,782.63	1,782.63
SS-SUPPLIES AND SERVICES	0.00	10,181.97	10,181.97
<b>Category Total</b>	<b>0.00</b>	<b>14,588.59</b>	<b>14,588.59</b>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	31,087.56	0.00	31,087.56
FERP FACULTY	39,534.00	0.00	39,534.00
INST-GRADUATE ASSISTANT	14,942.69	0.00	14,942.69
INST-LECTURER/TEMP FACULTY	17,077.20	0.00	17,077.20
INST-STUDENT ASSISTANT	1,058.42	0.00	1,058.42
INST-TENURE TRACK/TENURED FAC	315,545.82	0.00	315,545.82
OVERTIME	110.16	0.00	110.16
STUDENT ASSISTANT	5,225.00	0.00	5,225.00
SUPPORT STAFF	31,763.04	0.00	31,763.04
<b>Category Total</b>	<b>456,343.89</b>	<b>0.00</b>	<b>456,343.89</b>
<i>Travel</i>			
TRAVEL OUT OF STATE	0.00	250.00	250.00
<b>Category Total</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	21.60	0.00	21.60
<b>Category Total</b>	<b>21.60</b>	<b>0.00</b>	<b>21.60</b>
<b>Dept Total</b>	<b>604,575.61</b>	<b>56,645.77</b>	<b>661,221.38</b>

## Forestry and Watershed Mgmt

D20047 FORESTRY & WATERSHED MGMT

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	204,919.05	0.00	204,919.05
<b>Category Total</b>	<b>204,919.05</b>	<b>0.00</b>	<b>204,919.05</b>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	768.00	768.00
TELEPH-EQUIP MTN - DEPT	0.00	1,360.40	1,360.40
TELEPH-INSTALL LABOR	0.00	35.00	35.00
TELEPH-PBX TRUNK CHARGES	0.00	447.72	447.72
TELEPH-USAGE CHARGESGS	0.00	404.96	404.96
<b>Category Total</b>	<b>0.00</b>	<b>3,016.08</b>	<b>3,016.08</b>
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE OVER \$4999	0.00	5,357.14	5,357.14
INFO TECH-SOFTWARE \$500-\$4999	0.00	0.00	0.00
<b>Category Total</b>	<b>0.00</b>	<b>5,357.14</b>	<b>5,357.14</b>
<i>Misc. Operating Expenses</i>			
OE-MOTOR VEHICLE OPERATION	0.00	25.93	25.93
OE-MVO-MSF	0.00	10,925.49	10,925.49
OE-RECRUIT-CAMPUS INTR	0.00	2,500.00	2,500.00
OFF EQ MAINT + REPR	0.00	909.36	909.36
POSTAGE & FREIGHT	0.00	551.33	551.33
SS-EQUIP INSTR \$500-\$4999	0.00	8,290.43	8,290.43
SS-PRINTING-DUPLICATING	0.00	240.00	240.00
SS-SUPPLIES - MSF	0.00	686.00	686.00
SS-SUPPLIES AND SERVICES	0.00	2,619.19	2,619.19
<b>Category Total</b>	<b>0.00</b>	<b>26,747.73</b>	<b>26,747.73</b>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	39,979.19	0.00	39,979.19
FERP FACULTY	150,588.00	0.00	150,588.00
INST-LECTURER/TEMP FACULTY	12,989.20	0.00	12,989.20
INST-TENURE TRACK/TENURED FAC	373,386.02	0.00	373,386.02
STUDENT ASSISTANT	4,846.87	0.00	4,846.87
SUPPORT STAFF	79,635.70	0.00	79,635.70
<b>Category Total</b>	<b>661,424.98</b>	<b>0.00</b>	<b>661,424.98</b>
<i>Travel</i>			
TRAVEL IN STATE	0.00	33.27	33.27
TRAVEL OUT OF STATE - MSF	0.00	3,580.00	3,580.00
<b>Category Total</b>	<b>0.00</b>	<b>3,613.27</b>	<b>3,613.27</b>
<b>Dept Total</b>	<b>866,344.03</b>	<b>38,734.22</b>	<b>905,078.25</b>

## Geology

D20048 GEOLOGY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	257,756.53	0.00	257,756.53
<b>Category Total</b>	<b>257,756.53</b>	<b>0.00</b>	<b>257,756.53</b>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	480.00	480.00
TELEPH-EQUIP MTN - DEPT	0.00	1,169.40	1,169.40
TELEPH-INSTALL LABOR	0.00	70.00	70.00
TELEPH-PBX TRUNK CHARGES	0.00	393.12	393.12
TELEPH-USAGE CHARGESGS	0.00	236.26	236.26
<b>Category Total</b>	<b>0.00</b>	<b>2,348.78</b>	<b>2,348.78</b>
<i>Contractual Services</i>			
CONTRACTUAL SERVICES	0.00	102.96	102.96
OE-SPECIAL LECTURES-NONPAYROLL	0.00	140.85	140.85
<b>Category Total</b>	<b>0.00</b>	<b>243.81</b>	<b>243.81</b>
<i>Equipment</i>			
EQUIPMENT MORE THAN \$4999	0.00	16,261.32	16,261.32
<b>Category Total</b>	<b>0.00</b>	<b>16,261.32</b>	<b>16,261.32</b>
<i>Misc. Operating Expenses</i>			
OE-MOTOR VEHICLE OPERATION	0.00	6,315.13	6,315.13
OE-MVO-MSF	0.00	8,650.91	8,650.91
OFF EQ MAINT + REPR	0.00	1,080.02	1,080.02
POSTAGE & FREIGHT	0.00	886.94	886.94
SS-EQUIP IT-EDP \$500-\$4999	0.00	4,640.12	4,640.12
SS-PRINTING-DUPLICATING	0.00	191.00	191.00
SS-PUBLICATIONS	0.00	30.00	30.00
SS-SUPPLIES AND SERVICES	0.00	14,182.31	14,182.31
<b>Category Total</b>	<b>0.00</b>	<b>35,976.43</b>	<b>35,976.43</b>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	33,106.70	0.00	33,106.70
FERP FACULTY	48,268.00	0.00	48,268.00
INST-LECTURER/TEMP FACULTY	21,117.18	0.00	21,117.18
INST-TENURE TRACK/TENURED FAC	511,677.83	0.00	511,677.83
STUDENT ASSISTANT	8,244.79	0.00	8,244.79
SUPPORT STAFF	92,065.59	0.00	92,065.59
<b>Category Total</b>	<b>714,480.09</b>	<b>0.00</b>	<b>714,480.09</b>
<i>Travel</i>			
TRAVEL IN STATE	0.00	-93.91	-93.91
TRAVEL IN STATE - MSF	0.00	74.00	74.00
TRAVEL OUT OF STATE	0.00	13,000.00	13,000.00
<b>Category Total</b>	<b>0.00</b>	<b>12,980.09</b>	<b>12,980.09</b>

*Work Study*

WORKSTUDY ON CAMPUS	1,674.75	0.00	1,674.75
<b>Category Total</b>	<b>1,674.75</b>	<b>0.00</b>	<b>1,674.75</b>
<b>Dept Total</b>	<b>973,911.37</b>	<b>67,810.43</b>	<b>1,041,721.80</b>

## Mathematics

D20049 MATHEMATICS

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	468,766.95	0.00	468,766.95
<b>Category Total</b>	<b>468,766.95</b>	<b>0.00</b>	<b>468,766.95</b>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	380.26	380.26
TELEPH-EQUIP MTN - DEPT	0.00	2,615.40	2,615.40
TELEPH-INSTALL LABOR	0.00	245.00	245.00
TELEPH-PBX TRUNK CHARGES	0.00	720.72	720.72
TELEPH-USAGE CHARGESGS	0.00	518.01	518.01
<b>Category Total</b>	<b>0.00</b>	<b>4,479.39</b>	<b>4,479.39</b>
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE \$500-\$4999	0.00	275.66	275.66
<b>Category Total</b>	<b>0.00</b>	<b>275.66</b>	<b>275.66</b>
<i>Misc. Operating Expenses</i>			
OE-RECRUIT-CAMPUS INTR	0.00	3,688.74	3,688.74
OFF EQ MAINT + REPR	0.00	2,648.62	2,648.62
POSTAGE & FREIGHT	0.00	773.04	773.04
SS-EQUIP IT-EDP \$500-\$4999	0.00	1,382.20	1,382.20
SS-HOSPITALITY EXPENSE	0.00	385.28	385.28
SS-PRINTING-DUPLICATING	0.00	363.93	363.93
SS-SUPPLIES AND SERVICES	0.00	9,040.77	9,040.77
<b>Category Total</b>	<b>0.00</b>	<b>18,282.58</b>	<b>18,282.58</b>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	68,162.15	0.00	68,162.15
FERP FACULTY	32,733.03	0.00	32,733.03
INST-LECTURER/TEMP FACULTY	246,487.20	0.00	246,487.20
INST-TEACHING ASSOCIATE	134,966.62	0.00	134,966.62
INST-TENURE TRACK/TENURED FAC	815,938.42	0.00	815,938.42
STUDENT ASSISTANT	7,928.25	0.00	7,928.25
SUPPORT STAFF	51,354.00	0.00	51,354.00
<b>Category Total</b>	<b>1,357,569.67</b>	<b>0.00</b>	<b>1,357,569.67</b>
<i>Travel</i>			
TRAVEL IN STATE	0.00	1,000.00	1,000.00
TRAVEL OUT OF STATE	0.00	1,507.42	1,507.42
<b>Category Total</b>	<b>0.00</b>	<b>2,507.42</b>	<b>2,507.42</b>
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	192.56	0.00	192.56
<b>Category Total</b>	<b>192.56</b>	<b>0.00</b>	<b>192.56</b>
<b>Dept Total</b>	<b>1,826,529.18</b>	<b>25,545.05</b>	<b>1,852,074.23</b>

## Nursing

D20052 NURSING

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	265,243.06	0.00	265,243.06
<b>Category Total</b>	<b>265,243.06</b>	<b>0.00</b>	<b>265,243.06</b>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	137.81	137.81
TELECOM INSTALL DATA	0.00	100.00	100.00
TELEPH-EQUIP MTN - DEPT	0.00	1,335.81	1,335.81
TELEPH-INSTALL LABOR	0.00	280.00	280.00
TELEPH-INSTALL VOICE	0.00	360.00	360.00
TELEPH-PBX TRUNK CHARGES	0.00	403.90	403.90
TELEPH-USAGE CHARGESGS	0.00	297.85	297.85
<b>Category Total</b>	<b>0.00</b>	<b>2,915.37</b>	<b>2,915.37</b>
<i>Misc. Operating Expenses</i>			
OE-ACCREDITATION EXPENSE	0.00	3,165.00	3,165.00
OE-RECRUIT-CAMPUS INTR	0.00	3,467.39	3,467.39
OE-RECRUITMENT & EE RELOCATION	0.00	0.00	0.00
OFF EQ MAINT + REPR	0.00	475.67	475.67
POSTAGE & FREIGHT	0.00	580.37	580.37
SS-EQUIP IT-FAC WKST\$500-\$4999	0.00	1,666.81	1,666.81
SS-HOSPITALITY EXPENSE	0.00	61.91	61.91
SS-PRINTING-DUPLICATING	0.00	64.00	64.00
SS-PUBLICATIONS	0.00	310.00	310.00
SS-SUPPLIES AND SERVICES	0.00	5,865.12	5,865.12
<b>Category Total</b>	<b>0.00</b>	<b>15,656.27</b>	<b>15,656.27</b>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	62,881.14	0.00	62,881.14
FERP FACULTY	41,146.66	0.00	41,146.66
INST-LECTURER/TEMP FACULTY	281,299.80	0.00	281,299.80
INST-TENURE TRACK/TENURED FAC	403,859.70	0.00	403,859.70
OVERTIME	155.43	0.00	155.43
STUDENT ASSISTANT	1,647.90	0.00	1,647.90
SUPPORT STAFF	49,739.82	0.00	49,739.82
<b>Category Total</b>	<b>840,730.45</b>	<b>0.00</b>	<b>840,730.45</b>
<i>Travel</i>			
TRAVEL IN STATE	0.00	279.15	279.15
TRAVEL IN STATE-SUPERVISION	0.00	3,188.07	3,188.07
<b>Category Total</b>	<b>0.00</b>	<b>3,467.22</b>	<b>3,467.22</b>
<b>Dept Total</b>	<b>1,105,973.51</b>	<b>22,038.86</b>	<b>1,128,012.37</b>

## Oceanography

D20053 OCEANOGRAPHY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	110,217.91	0.00	110,217.91
<b>Category Total</b>	<i>110,217.91</i>	<i>0.00</i>	<i>110,217.91</i>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	96.00	96.00
TELEPH-EQUIP MTN - DEPT	0.00	509.87	509.87
TELEPH-INSTALL LABOR	0.00	70.00	70.00
TELEPH-INSTALL VOICE	0.00	125.00	125.00
TELEPH-PBX TRUNK CHARGES	0.00	131.04	131.04
TELEPH-USAGE CHARGESGS	0.00	92.05	92.05
<b>Category Total</b>	<i>0.00</i>	<i>1,023.96</i>	<i>1,023.96</i>
<i>Equipment</i>			
EQUIPMENT MORE THAN \$4999	0.00	16,316.97	16,316.97
<b>Category Total</b>	<i>0.00</i>	<i>16,316.97</i>	<i>16,316.97</i>
<i>Misc. Operating Expenses</i>			
INSURANCE PREMIUMS	0.00	400.09	400.09
OE-EMPLOYEE RELOCATION	0.00	4,000.00	4,000.00
OE-RECRUIT-CAMPUS INTR	0.00	2,026.70	2,026.70
OFF EQ MAINT + REPR	0.00	200.00	200.00
POSTAGE & FREIGHT	0.00	491.41	491.41
SS-EQUIP IT-EDP \$500-\$4999	0.00	3,150.98	3,150.98
SS-EQUIP IT-STD WKST\$500-\$4999	0.00	-1,115.70	-1,115.70
SS-HOSPITALITY EXPENSE	0.00	1,059.92	1,059.92
SS-PRINTING-DUPLICATING	0.00	2,661.07	2,661.07
SS-SUPPLIES AND SERVICES	0.00	2,116.89	2,116.89
<b>Category Total</b>	<i>0.00</i>	<i>14,991.36</i>	<i>14,991.36</i>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	23,943.21	0.00	23,943.21
INST-LECTURER/TEMP FACULTY	96,226.26	0.00	96,226.26
INST-TENURE TRACK/TENURED FAC	153,450.84	0.00	153,450.84
STUDENT ASSISTANT	576.75	0.00	576.75
SUPPORT STAFF	22,818.00	0.00	22,818.00
<b>Category Total</b>	<i>297,015.06</i>	<i>0.00</i>	<i>297,015.06</i>
<b>Dept Total</b>	<i>407,232.97</i>	<i>32,332.29</i>	<i>439,565.26</i>

## Physics

D20054 PHYSICS & PHYS SCIENCE

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	134,931.73	0.00	134,931.73
<b>Category Total</b>	<b>134,931.73</b>	<b>0.00</b>	<b>134,931.73</b>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	480.00	480.00
TELEPH-EQUIP MTN - DEPT	0.00	989.64	989.64
TELEPH-INSTALL LABOR	0.00	175.00	175.00
TELEPH-PBX TRUNK CHARGES	0.00	327.60	327.60
TELEPH-USAGE CHARGESGS	0.00	109.61	109.61
<b>Category Total</b>	<b>0.00</b>	<b>2,081.85</b>	<b>2,081.85</b>
<i>Equipment</i>			
EQUIPMENT MORE THAN \$4999	0.00	18,080.97	18,080.97
<b>Category Total</b>	<b>0.00</b>	<b>18,080.97</b>	<b>18,080.97</b>
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE \$500-\$4999	0.00	54.38	54.38
<b>Category Total</b>	<b>0.00</b>	<b>54.38</b>	<b>54.38</b>
<i>Misc. Operating Expenses</i>			
OE-RECRUIT-CAMPUS INTR	0.00	2,707.53	2,707.53
POSTAGE & FREIGHT	0.00	81.48	81.48
SS-EQUIP IT-EDP \$500-\$4999	0.00	632.56	632.56
SS-HOSPITALITY EXPENSE	0.00	800.91	800.91
SS-PRINTING-DUPLICATING	0.00	3,398.55	3,398.55
SS-SUPPLIES AND SERVICES	0.00	5,712.20	5,712.20
<b>Category Total</b>	<b>0.00</b>	<b>13,333.23</b>	<b>13,333.23</b>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	17,162.97	0.00	17,162.97
FERP FACULTY	98,341.00	0.00	98,341.00
INST-GRADUATE ASSISTANT	1,564.65	0.00	1,564.65
INST-LECTURER/TEMP FACULTY	81,481.60	0.00	81,481.60
INST-STUDENT ASSISTANT	4,207.96	0.00	4,207.96
INST-TENURE TRACK/TENURED FAC	201,228.00	0.00	201,228.00
STUDENT ASSISTANT	457.50	0.00	457.50
SUPPORT STAFF	63,558.59	0.00	63,558.59
<b>Category Total</b>	<b>468,002.27</b>	<b>0.00</b>	<b>468,002.27</b>
<b>Dept Total</b>	<b>602,934.00</b>	<b>33,550.43</b>	<b>636,484.43</b>

## Psychology

D20060 PSYCHOLOGY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	438,957.76	0.00	438,957.76
<b>Category Total</b>	<b>438,957.76</b>	<b>0.00</b>	<b>438,957.76</b>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	624.00	624.00
TELEPH-EQUIP MTN - DEPT	0.00	2,083.13	2,083.13
TELEPH-INSTALL LABOR	0.00	210.00	210.00
TELEPH-INSTALL VOICE	0.00	125.00	125.00
TELEPH-PBX TRUNK CHARGES	0.00	720.72	720.72
TELEPH-USAGE CHARGESGS	0.00	612.51	612.51
<b>Category Total</b>	<b>0.00</b>	<b>4,375.36</b>	<b>4,375.36</b>
<i>Information Technology Costs</i>			
INFO TECH-EQUIPMENT OVER \$4999	0.00	117.98	117.98
<b>Category Total</b>	<b>0.00</b>	<b>117.98</b>	<b>117.98</b>
<i>Misc. Operating Expenses</i>			
OE-ACCREDITATION EXPENSE	0.00	200.00	200.00
OE-EMPLOYEE RELOCATION	0.00	4,370.39	4,370.39
OFF EQ MAINT + REPR	0.00	1,222.67	1,222.67
POSTAGE & FREIGHT	0.00	1,235.73	1,235.73
SS-EQUIP IT-EDP \$500-\$4999	0.00	2,211.66	2,211.66
SS-HOSPITALITY EXPENSE	0.00	332.12	332.12
SS-PRINTING-DUPLICATING	0.00	2,881.25	2,881.25
SS-SUPPLIES - MSF	0.00	1,656.32	1,656.32
SS-SUPPLIES AND SERVICES	0.00	13,198.45	13,198.45
<b>Category Total</b>	<b>0.00</b>	<b>27,308.59</b>	<b>27,308.59</b>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	65,924.22	0.00	65,924.22
FERP FACULTY	68,965.68	0.00	68,965.68
INST-LECTURER/TEMP FACULTY	128,926.02	0.00	128,926.02
INST-STUDENT ASSISTANT	300.00	0.00	300.00
INST-TENURE TRACK/TENURED FAC	902,802.44	0.00	902,802.44
SUPPORT STAFF	119,515.47	0.00	119,515.47
<b>Category Total</b>	<b>1,286,433.83</b>	<b>0.00</b>	<b>1,286,433.83</b>
<i>Travel</i>			
TRAVEL IN STATE	0.00	1,534.72	1,534.72
TRAVEL IN STATE-SUPERVISION	0.00	4,036.67	4,036.67
TRAVEL OUT OF STATE	0.00	260.00	260.00
<b>Category Total</b>	<b>0.00</b>	<b>5,831.39</b>	<b>5,831.39</b>
<b>Dept Total</b>	<b>1,725,391.59</b>	<b>37,633.32</b>	<b>1,763,024.91</b>

## Rangeland Res & Wildland Soils

D20055 RANGELAND RES & WILDLAND SOILS

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	48,978.09	0.00	48,978.09
<b>Category Total</b>	<b>48,978.09</b>	<b>0.00</b>	<b>48,978.09</b>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	48.00	48.00
TELEPH-EQUIP MTN - DEPT	0.00	220.00	220.00
TELEPH-PBX TRUNK CHARGES	0.00	65.52	65.52
TELEPH-USAGE CHARGESGS	0.00	75.68	75.68
<b>Category Total</b>	<b>0.00</b>	<b>409.20</b>	<b>409.20</b>
<i>Misc. Operating Expenses</i>			
OE-MVO-MSF	0.00	3,060.78	3,060.78
OFF EQ MAINT + REPR	0.00	81.51	81.51
POSTAGE & FREIGHT	0.00	115.75	115.75
SS-EQUIP IT-EDP \$500-\$4999	0.00	762.42	762.42
SS-PRINTING-DUPLICATING	0.00	97.00	97.00
SS-SUPPLIES AND SERVICES	0.00	1,879.05	1,879.05
<b>Category Total</b>	<b>0.00</b>	<b>5,996.51</b>	<b>5,996.51</b>
<i>Regular Salaries and Wages</i>			
INST-GRADUATE ASSISTANT	1,058.15	0.00	1,058.15
INST-LECTURER/TEMP FACULTY	22,997.88	0.00	22,997.88
INST-TEACHING ASSOCIATE	4,277.30	0.00	4,277.30
INST-TENURE TRACK/TENURED FAC	120,392.00	0.00	120,392.00
OVERTIME	0.00	0.00	0.00
STUDENT ASSISTANT	1,391.90	0.00	1,391.90
SUPPORT STAFF	66.96	0.00	66.96
<b>Category Total</b>	<b>150,184.19</b>	<b>0.00</b>	<b>150,184.19</b>
<b>Dept Total</b>	<b>199,162.28</b>	<b>6,405.71</b>	<b>205,567.99</b>

## SCI College Offerings

D20041 CNR+S COLLEGE WIDE

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	137,911.02	0.00	137,911.02
<b>Category Total</b>	<i>137,911.02</i>	<i>0.00</i>	<i>137,911.02</i>
<i>Misc. Operating Expenses</i>			
OE-EMPLOYEE RELOCATION	0.00	20,569.46	20,569.46
SS-EQUIP IT-EDP \$500-\$4999	0.00	3,567.45	3,567.45
SS-PRINTING-DUPLICATING	0.00	1,000.00	1,000.00
SS-SUPPLIES - MSF	0.00	462.49	462.49
SS-SUPPLIES AND SERVICES	0.00	8,261.42	8,261.42
<b>Category Total</b>	<i>0.00</i>	<i>33,860.82</i>	<i>33,860.82</i>
<i>Regular Salaries and Wages</i>			
INST-LECTURER/TEMP FACULTY	24,117.30	0.00	24,117.30
INST-SUBSTITUE FACULTY	409.00	0.00	409.00
OVERTIME	800.71	0.00	800.71
STUDENT ASSISTANT	3,326.85	0.00	3,326.85
SUPPORT STAFF	344,002.52	0.00	344,002.52
<b>Category Total</b>	<i>372,656.38</i>	<i>0.00</i>	<i>372,656.38</i>
<i>Travel</i>			
TRAVEL OUT OF STATE	0.00	299.17	299.17
<b>Category Total</b>	<i>0.00</i>	<i>299.17</i>	<i>299.17</i>
<b>Dept Total</b>	<i>510,567.40</i>	<i>34,159.99</i>	<i>544,727.39</i>

**Wildlife**

D20057 WILDLIFE MANAGEMENT

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	204,631.94	0.00	204,631.94
<b>Category Total</b>	<b>204,631.94</b>	<b>0.00</b>	<b>204,631.94</b>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,057.81	1,057.81
TELECOM INSTALL DATA	0.00	25.00	25.00
TELEPH-EQUIP MTN - DEPT	0.00	2,222.74	2,222.74
TELEPH-INSTALL LABOR	0.00	220.00	220.00
TELEPH-INSTALL VOICE	0.00	95.00	95.00
TELEPH-PBX TRUNK CHARGES	0.00	727.02	727.02
TELEPH-USAGE CHARGESGS	0.00	482.61	482.61
<b>Category Total</b>	<b>0.00</b>	<b>4,830.18</b>	<b>4,830.18</b>
<i>Misc. Operating Expenses</i>			
OE-EMPLOYEE RELOCATION	0.00	2,000.00	2,000.00
OE-MOTOR VEHICLE OPERATION	0.00	298.59	298.59
OE-MVO-MSF	0.00	4,890.66	4,890.66
OE-MVO-POOL CARS - PROC	0.00	0.00	0.00
OE-MVO-POOL CARS-CLRG	0.00	0.00	0.00
OFF EQ MAINT + REPR	0.00	333.19	333.19
POSTAGE & FREIGHT	0.00	565.34	565.34
SS-EQUIP IT-EDP \$500-\$4999	0.00	839.18	839.18
SS-PRINTING-DUPLICATING	0.00	58.00	58.00
SS-SUPPLIES AND SERVICES	0.00	4,295.29	4,295.29
<b>Category Total</b>	<b>0.00</b>	<b>13,280.25</b>	<b>13,280.25</b>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	19,786.77	0.00	19,786.77
FERP FACULTY	37,025.00	0.00	37,025.00
INST-GRADUATE ASSISTANT	14,879.00	0.00	14,879.00
INST-LECTURER/TEMP FACULTY	22,106.24	0.00	22,106.24
INST-STUDENT ASSISTANT	768.36	0.00	768.36
INST-TENURE TRACK/TENURED FAC	417,789.00	0.00	417,789.00
STUDENT ASSISTANT	6,015.88	0.00	6,015.88
SUPPORT STAFF	59,494.54	0.00	59,494.54
<b>Category Total</b>	<b>577,864.79</b>	<b>0.00</b>	<b>577,864.79</b>
<b>Dept Total</b>	<b>782,496.73</b>	<b>18,110.43</b>	<b>800,607.16</b>

# Professional Studies

## Applied Technology

D20067 APPLIED TECHNOLOGY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	76,186.29	0.00	76,186.29
<b>Category Total</b>	<b>76,186.29</b>	<b>0.00</b>	<b>76,186.29</b>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	304.53	304.53
TELECOM INSTALL DATA	0.00	400.00	400.00
TELEPH-EQUIP MTN - DEPT	0.00	513.60	513.60
TELEPH-INSTALL LABOR	0.00	320.00	320.00
TELEPH-PBX TRUNK CHARGES	0.00	152.88	152.88
TELEPH-USAGE CHARGESGS	0.00	92.69	92.69
<b>Category Total</b>	<b>0.00</b>	<b>1,783.70</b>	<b>1,783.70</b>
<i>Equipment</i>			
EQUIPMENT MORE THAN \$4999	0.00	20,605.41	20,605.41
<b>Category Total</b>	<b>0.00</b>	<b>20,605.41</b>	<b>20,605.41</b>
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE \$500-\$4999	0.00	8,264.37	8,264.37
<b>Category Total</b>	<b>0.00</b>	<b>8,264.37</b>	<b>8,264.37</b>
<i>Misc. Operating Expenses</i>			
OE-MVO-MSF	0.00	0.00	0.00
OE-SPACE RENTAL-CLASSRM	0.00	6,560.00	6,560.00
OFF EQ MAINT + REPR	0.00	179.14	179.14
POSTAGE & FREIGHT	0.00	51.34	51.34
SS-EQUIP EXP \$500-\$4999	0.00	9,404.32	9,404.32
SS-PRINTING-DUPLICATING	0.00	29.00	29.00
SS-SUPPLIES - MSF	0.00	627.74	627.74
SS-SUPPLIES AND SERVICES	0.00	10,956.08	10,956.08
SS-WORK REQUESTS	0.00	9,584.72	9,584.72
<b>Category Total</b>	<b>0.00</b>	<b>37,392.34</b>	<b>37,392.34</b>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	25,706.40	0.00	25,706.40
INST-LECTURER/TEMP FACULTY	97,983.91	0.00	97,983.91
INST-TENURE TRACK/TENURED FAC	33,393.60	0.00	33,393.60
STUDENT ASSISTANT	3,016.57	0.00	3,016.57
SUPPORT STAFF	15,886.00	0.00	15,886.00
<b>Category Total</b>	<b>175,986.48</b>	<b>0.00</b>	<b>175,986.48</b>
<i>Travel</i>			
TRAVEL IN STATE	0.00	51.90	51.90
TRAVEL OUT OF STATE	0.00	547.56	547.56
<b>Category Total</b>	<b>0.00</b>	<b>599.46</b>	<b>599.46</b>
<b>Dept Total</b>	<b>252,172.77</b>	<b>68,645.28</b>	<b>320,818.05</b>

## Business

D20062 BUSINESS

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	142,260.62	0.00	142,260.62
<b>Category Total</b>	<b>142,260.62</b>	<b>0.00</b>	<b>142,260.62</b>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	672.00	672.00
TELEPH-EQUIP MTN - DEPT	0.00	1,433.40	1,433.40
TELEPH-INSTALL LABOR	0.00	280.00	280.00
TELEPH-PBX TRUNK CHARGES	0.00	327.60	327.60
TELEPH-USAGE CHARGESGS	0.00	254.46	254.46
<b>Category Total</b>	<b>0.00</b>	<b>2,967.46</b>	<b>2,967.46</b>
<i>Misc. Operating Expenses</i>			
OE-MVO-MSF	0.00	48.26	48.26
OE-RECRUIT-CAMPUS INTR	0.00	546.50	546.50
OFF EQ MAINT + REPR	0.00	1,082.67	1,082.67
POSTAGE & FREIGHT	0.00	448.83	448.83
SS-HOSPITALITY EXPENSE	0.00	299.85	299.85
SS-PRINTING-DUPLICATING	0.00	313.00	313.00
SS-SUPPLIES AND SERVICES	0.00	15,799.12	15,799.12
<b>Category Total</b>	<b>0.00</b>	<b>18,538.23</b>	<b>18,538.23</b>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	65,065.58	0.00	65,065.58
FERP FACULTY	172,992.00	0.00	172,992.00
INST-LECTURER/TEMP FACULTY	161,497.92	0.00	161,497.92
INST-STUDENT ASSISTANT	550.40	0.00	550.40
INST-TENURE TRACK/TENURED FAC	247,909.60	0.00	247,909.60
STUDENT ASSISTANT	260.00	0.00	260.00
SUPPORT STAFF	34,488.00	0.00	34,488.00
<b>Category Total</b>	<b>682,763.50</b>	<b>0.00</b>	<b>682,763.50</b>
<i>Travel</i>			
TRAVEL IN STATE	0.00	618.15	618.15
TRAVEL IN STATE-SUPERVISION	0.00	680.51	680.51
<b>Category Total</b>	<b>0.00</b>	<b>1,298.66</b>	<b>1,298.66</b>
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	404.20	0.00	404.20
<b>Category Total</b>	<b>404.20</b>	<b>0.00</b>	<b>404.20</b>
<b>Dept Total</b>	<b>825,428.32</b>	<b>22,804.35</b>	<b>848,232.67</b>

## Child Development

D20063 CHILD DEVELOPMENT

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	138,910.84	0.00	138,910.84
<b>Category Total</b>	<i>138,910.84</i>	<i>0.00</i>	<i>138,910.84</i>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	432.00	432.00
TELEPH-EQUIP MTN - DEPT	0.00	582.77	582.77
TELEPH-PBX TRUNK CHARGES	0.00	194.74	194.74
TELEPH-USAGE CHARGESGS	0.00	150.48	150.48
<b>Category Total</b>	<i>0.00</i>	<i>1,359.99</i>	<i>1,359.99</i>
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE \$500-\$4999	0.00	112.41	112.41
<b>Category Total</b>	<i>0.00</i>	<i>112.41</i>	<i>112.41</i>
<i>Misc. Operating Expenses</i>			
OFF EQ MAINT + REPR	0.00	179.14	179.14
POSTAGE & FREIGHT	0.00	75.37	75.37
SS-EQUIP IT-EDP \$500-\$4999	0.00	0.00	0.00
SS-HOSPITALITY EXPENSE	0.00	198.50	198.50
SS-PRINTING-DUPLICATING	0.00	32.60	32.60
SS-SUPPLIES AND SERVICES	0.00	3,383.05	3,383.05
SS-WORK REQUESTS	0.00	224.00	224.00
<b>Category Total</b>	<i>0.00</i>	<i>4,092.66</i>	<i>4,092.66</i>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	37,706.40	0.00	37,706.40
INST-LECTURER/TEMP FACULTY	91,623.11	0.00	91,623.11
INST-TENURE TRACK/TENURED FAC	217,464.00	0.00	217,464.00
STUDENT ASSISTANT	2,398.33	0.00	2,398.33
SUPPORT STAFF	50,371.67	0.00	50,371.67
<b>Category Total</b>	<i>399,563.51</i>	<i>0.00</i>	<i>399,563.51</i>
<i>Travel</i>			
TRAVEL IN STATE	0.00	723.05	723.05
<b>Category Total</b>	<i>0.00</i>	<i>723.05</i>	<i>723.05</i>
<b>Dept Total</b>	<i>538,474.35</i>	<i>6,288.11</i>	<i>544,762.46</i>

## Economics

D20065 ECONOMICS

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	81,483.10	0.00	81,483.10
<b>Category Total</b>	<i>81,483.10</i>	<i>0.00</i>	<i>81,483.10</i>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	288.00	288.00
TELEPH-EQUIP MTN - DEPT	0.00	507.00	507.00
TELEPH-INSTALL LABOR	0.00	35.00	35.00
TELEPH-PBX TRUNK CHARGES	0.00	131.04	131.04
TELEPH-USAGE CHARGESGS	0.00	93.13	93.13
<b>Category Total</b>	<i>0.00</i>	<i>1,054.17</i>	<i>1,054.17</i>
<i>Misc. Operating Expenses</i>			
OFF EQ MAINT + REPR	0.00	400.00	400.00
POSTAGE & FREIGHT	0.00	265.50	265.50
SS-SUPPLIES AND SERVICES	0.00	6,610.31	6,610.31
<b>Category Total</b>	<i>0.00</i>	<i>7,275.81</i>	<i>7,275.81</i>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	34,072.70	0.00	34,072.70
INST-LECTURER/TEMP FACULTY	122,712.70	0.00	122,712.70
INST-SUBSTITUE FACULTY	4,895.00	0.00	4,895.00
INST-TENURE TRACK/TENURED FAC	91,311.40	0.00	91,311.40
SUPPORT STAFF	15,012.70	0.00	15,012.70
<b>Category Total</b>	<i>268,004.50</i>	<i>0.00</i>	<i>268,004.50</i>
<i>Travel</i>			
TRAVEL OUT OF STATE	0.00	30.00	30.00
<b>Category Total</b>	<i>0.00</i>	<i>30.00</i>	<i>30.00</i>
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	327.04	0.00	327.04
<b>Category Total</b>	<i>327.04</i>	<i>0.00</i>	<i>327.04</i>
<b>Dept Total</b>	<i>349,814.64</i>	<i>8,359.98</i>	<i>358,174.62</i>

## Education

D20070 EDUCATION

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	417,995.67	0.00	417,995.67
<b>Category Total</b>	<b>417,995.67</b>	<b>0.00</b>	<b>417,995.67</b>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,189.16	1,189.16
TELECOM INSTALL DATA	0.00	100.00	100.00
TELEPH-EQUIP MTN - DEPT	0.00	1,952.44	1,952.44
TELEPH-INSTALL LABOR	0.00	350.00	350.00
TELEPH-INSTALL VOICE	0.00	250.00	250.00
TELEPH-PBX TRUNK CHARGES	0.00	551.46	551.46
TELEPH-USAGE CHARGESGS	0.00	785.27	785.27
<b>Category Total</b>	<b>0.00</b>	<b>5,178.33</b>	<b>5,178.33</b>
<i>Contractual Services</i>			
CONTRACTUAL SERVICES	0.00	1,475.00	1,475.00
OE-SPECIAL LECTURES-NONPAYROLL	0.00	1,514.87	1,514.87
<b>Category Total</b>	<b>0.00</b>	<b>2,989.87</b>	<b>2,989.87</b>
<i>Misc. Operating Expenses</i>			
NDI IDL ABATE FROM CSURMA	0.00	-6,285.72	-6,285.72
OE-MASTER TEACHER CONTRACT	0.00	24,000.00	24,000.00
OE-STATE GEN SERVICES	0.00	0.00	0.00
OFF EQ MAINT + REPR	0.00	246.36	246.36
POSTAGE & FREIGHT	0.00	2,636.69	2,636.69
POSTAGE-CLEARING	0.00	44.50	44.50
SS-HOSPITALITY EXPENSE	0.00	2,420.19	2,420.19
SS-PRINTING-DUPLICATING	0.00	4,096.92	4,096.92
SS-SUPPLIES AND SERVICES	0.00	46,175.63	46,175.63
<b>Category Total</b>	<b>0.00</b>	<b>73,334.57</b>	<b>73,334.57</b>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	24,879.62	0.00	24,879.62
INST-LECTURER/TEMP FACULTY	492,859.65	0.00	492,859.65
INST-TENURE TRACK/TENURED FAC	572,368.00	0.00	572,368.00
STUDENT ASSISTANT	144.50	0.00	144.50
SUPPORT STAFF	219,280.24	0.00	219,280.24
<b>Category Total</b>	<b>1,309,532.01</b>	<b>0.00</b>	<b>1,309,532.01</b>
<i>Travel</i>			
TRAVEL IN STATE	0.00	1,271.03	1,271.03
TRAVEL IN STATE-SUPERVISION	0.00	11,199.20	11,199.20
<b>Category Total</b>	<b>0.00</b>	<b>12,470.23</b>	<b>12,470.23</b>
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	952.70	0.00	952.70
<b>Category Total</b>	<b>952.70</b>	<b>0.00</b>	<b>952.70</b>
<b>Dept Total</b>	<b>1,728,480.38</b>	<b>93,973.00</b>	<b>1,822,453.38</b>

## Kinesiology & Recreation Admin

D20064 KINESIOLOGY& RECREATION ADMIN

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	411,781.34	0.00	411,781.34
<b>Category Total</b>	<b>411,781.34</b>	<b>0.00</b>	<b>411,781.34</b>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,527.35	1,527.35
TELECOM INSTALL DATA	0.00	100.00	100.00
TELEPH-EQUIP MTN - DEPT	0.00	1,911.83	1,911.83
TELEPH-INSTALL LABOR	0.00	175.00	175.00
TELEPH-INSTALL VOICE	0.00	180.00	180.00
TELEPH-PBX TRUNK CHARGES	0.00	629.43	629.43
TELEPH-USAGE CHARGESGS	0.00	588.00	588.00
<b>Category Total</b>	<b>0.00</b>	<b>5,111.61</b>	<b>5,111.61</b>
<i>Misc. Operating Expenses</i>			
CONVERSION ONLY OE-ACCRED	0.00	525.00	525.00
OE-EMPLOYEE RELOCATION	0.00	2,500.00	2,500.00
OE-RECRUIT-CAMPUS INTR	0.00	3,531.47	3,531.47
OE-RECRUITMENT & EE RELOCATION	0.00	232.61	232.61
OFF EQ MAINT + REPR	0.00	1,600.40	1,600.40
POSTAGE & FREIGHT	0.00	471.49	471.49
SS-HOSPITALITY EXPENSE	0.00	702.53	702.53
SS-MEMBERSHIPS	0.00	350.00	350.00
SS-PRINTING-DUPLICATING	0.00	2,181.83	2,181.83
SS-SUPPLIES AND SERVICES	0.00	18,639.89	18,639.89
<b>Category Total</b>	<b>0.00</b>	<b>30,735.22</b>	<b>30,735.22</b>
<i>Regular Salaries and Wages</i>			
COACHING FACULTY	463.40	0.00	463.40
DEPARTMENT CHAIR	74,590.94	0.00	74,590.94
INST-GRADUATE ASSISTANT	0.00	0.00	0.00
INST-LECTURER/TEMP FACULTY	349,431.07	0.00	349,431.07
INST-TEACHING ASSOCIATE	19,278.05	0.00	19,278.05
INST-TENURE TRACK/TENURED FAC	633,701.14	0.00	633,701.14
STUDENT ASSISTANT	27,170.88	0.00	27,170.88
SUPPORT STAFF	102,675.05	0.00	102,675.05
<b>Category Total</b>	<b>1,207,310.53</b>	<b>0.00</b>	<b>1,207,310.53</b>
<i>Travel</i>			
TRAVEL IN STATE	0.00	16,291.79	16,291.79
TRAVEL OUT OF STATE	0.00	2,404.57	2,404.57
<b>Category Total</b>	<b>0.00</b>	<b>18,696.36</b>	<b>18,696.36</b>
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	250.60	0.00	250.60
<b>Category Total</b>	<b>250.60</b>	<b>0.00</b>	<b>250.60</b>
<b>Dept Total</b>	<b>1,619,342.47</b>	<b>54,543.19</b>	<b>1,673,885.66</b>

**Liberal Studies/Elementary Ed**

D20069 LIBERAL STUDIES ELEMENTARY ED

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	32,603.04	0.00	32,603.04
<b>Category Total</b>	<i>32,603.04</i>	<i>0.00</i>	<i>32,603.04</i>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	144.00	144.00
TELEPH-EQUIP MTN - DEPT	0.00	273.60	273.60
TELEPH-PBX TRUNK CHARGES	0.00	65.52	65.52
TELEPH-USAGE CHARGESGS	0.00	121.37	121.37
<b>Category Total</b>	<i>0.00</i>	<i>604.49</i>	<i>604.49</i>
<i>Misc. Operating Expenses</i>			
OFF EQ MAINT + REPR	0.00	100.00	100.00
POSTAGE & FREIGHT	0.00	1.13	1.13
SS-EQUIP EXP \$500-\$4999	0.00	1,371.75	1,371.75
SS-EQUIP IT-EDP \$500-\$4999	0.00	2,002.78	2,002.78
SS-HOSPITALITY EXPENSE	0.00	466.24	466.24
SS-PRINTING-DUPLICATING	0.00	58.51	58.51
SS-SUPPLIES AND SERVICES	0.00	2,841.96	2,841.96
<b>Category Total</b>	<i>0.00</i>	<i>6,842.37</i>	<i>6,842.37</i>
<i>Regular Salaries and Wages</i>			
INST-LECTURER/TEMP FACULTY	49,851.94	0.00	49,851.94
SUPPORT STAFF	39,412.24	0.00	39,412.24
<b>Category Total</b>	<i>89,264.18</i>	<i>0.00</i>	<i>89,264.18</i>
<i>Travel</i>			
TRAVEL IN STATE	0.00	679.82	679.82
<b>Category Total</b>	<i>0.00</i>	<i>679.82</i>	<i>679.82</i>
<b>Dept Total</b>	<i>121,867.22</i>	<i>8,126.68</i>	<i>129,993.90</i>

## Physical Education

D20064 KINESIOLOGY& RECREATION ADMIN

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	411,781.34	0.00	411,781.34
<b>Category Total</b>	<b>411,781.34</b>	<b>0.00</b>	<b>411,781.34</b>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,527.35	1,527.35
TELECOM INSTALL DATA	0.00	100.00	100.00
TELEPH-EQUIP MTN - DEPT	0.00	1,911.83	1,911.83
TELEPH-INSTALL LABOR	0.00	175.00	175.00
TELEPH-INSTALL VOICE	0.00	180.00	180.00
TELEPH-PBX TRUNK CHARGES	0.00	629.43	629.43
TELEPH-USAGE CHARGESGS	0.00	588.00	588.00
<b>Category Total</b>	<b>0.00</b>	<b>5,111.61</b>	<b>5,111.61</b>
<i>Misc. Operating Expenses</i>			
CONVERSION ONLY OE-ACCRED	0.00	525.00	525.00
OE-EMPLOYEE RELOCATION	0.00	2,500.00	2,500.00
OE-RECRUIT-CAMPUS INTR	0.00	3,531.47	3,531.47
OE-RECRUITMENT & EE RELOCATION	0.00	232.61	232.61
OFF EQ MAINT + REPR	0.00	1,600.40	1,600.40
POSTAGE & FREIGHT	0.00	471.49	471.49
SS-HOSPITALITY EXPENSE	0.00	702.53	702.53
SS-MEMBERSHIPS	0.00	350.00	350.00
SS-PRINTING-DUPLICATING	0.00	2,181.83	2,181.83
SS-SUPPLIES AND SERVICES	0.00	18,639.89	18,639.89
<b>Category Total</b>	<b>0.00</b>	<b>30,735.22</b>	<b>30,735.22</b>
<i>Regular Salaries and Wages</i>			
COACHING FACULTY	463.40	0.00	463.40
DEPARTMENT CHAIR	74,590.94	0.00	74,590.94
INST-GRADUATE ASSISTANT	0.00	0.00	0.00
INST-LECTURER/TEMP FACULTY	349,431.07	0.00	349,431.07
INST-TEACHING ASSOCIATE	19,278.05	0.00	19,278.05
INST-TENURE TRACK/TENURED FAC	633,701.14	0.00	633,701.14
STUDENT ASSISTANT	27,170.88	0.00	27,170.88
SUPPORT STAFF	102,675.05	0.00	102,675.05
<b>Category Total</b>	<b>1,207,310.53</b>	<b>0.00</b>	<b>1,207,310.53</b>
<i>Travel</i>			
TRAVEL IN STATE	0.00	16,291.79	16,291.79
TRAVEL OUT OF STATE	0.00	2,404.57	2,404.57
<b>Category Total</b>	<b>0.00</b>	<b>18,696.36</b>	<b>18,696.36</b>
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	250.60	0.00	250.60
<b>Category Total</b>	<b>250.60</b>	<b>0.00</b>	<b>250.60</b>
<b>Dept Total</b>	<b>1,619,342.47</b>	<b>54,543.19</b>	<b>1,673,885.66</b>

## PS College Offerings

D20099 CPS COLLEGE WIDE

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Misc. Operating Expenses</i>			
SS-EQUIP IT-EDP \$500-\$4999	0.00	46,686.34	46,686.34
SS-PRINTING-DUPLICATING	0.00	3,640.40	3,640.40
SS-SUPPLIES AND SERVICES	0.00	679.25	679.25
<b>Category Total</b>	<i>0.00</i>	<i>51,005.99</i>	<i>51,005.99</i>
<b>Dept Total</b>	<i>0.00</i>	<i>51,005.99</i>	<i>51,005.99</i>

## Social Work

D20038 SOCIAL WORK

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	208,377.31	0.00	208,377.31
<b>Category Total</b>	<b>208,377.31</b>	<b>0.00</b>	<b>208,377.31</b>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	711.06	711.06
TELECOM INSTALL DATA	0.00	100.00	100.00
TELEPH-EQUIP MTN - DEPT	0.00	1,401.41	1,401.41
TELEPH-INSTALL LABOR	0.00	500.00	500.00
TELEPH-INSTALL VOICE	0.00	305.00	305.00
TELEPH-PBX TRUNK CHARGES	0.00	390.13	390.13
TELEPH-USAGE CHARGESGS	0.00	479.73	479.73
<b>Category Total</b>	<b>0.00</b>	<b>3,887.33</b>	<b>3,887.33</b>
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	1,421.30	1,421.30
<b>Category Total</b>	<b>0.00</b>	<b>1,421.30</b>	<b>1,421.30</b>
<i>Equipment</i>			
EQUIPMENT MORE THAN \$4999	0.00	5,362.50	5,362.50
<b>Category Total</b>	<b>0.00</b>	<b>5,362.50</b>	<b>5,362.50</b>
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE \$500-\$4999	0.00	109.39	109.39
<b>Category Total</b>	<b>0.00</b>	<b>109.39</b>	<b>109.39</b>
<i>Misc. Operating Expenses</i>			
CONVERSION ONLY OE-RECRUIT	0.00	89.21	89.21
OFF EQ MAINT + REPR	0.00	509.17	509.17
POSTAGE & FREIGHT	0.00	831.64	831.64
SS-HOSPITALITY EXPENSE	0.00	1,686.38	1,686.38
SS-MEMBERSHIPS	0.00	8,925.08	8,925.08
SS-PRINTING-DUPLICATING	0.00	4,254.11	4,254.11
SS-SUPPLIES AND SERVICES	0.00	3,181.44	3,181.44
<b>Category Total</b>	<b>0.00</b>	<b>19,477.03</b>	<b>19,477.03</b>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	22,521.00	0.00	22,521.00
FERP FACULTY	37,459.80	0.00	37,459.80
INST-GRADUATE ASSISTANT	441.60	0.00	441.60
INST-LECTURER/TEMP FACULTY	94,789.79	0.00	94,789.79
INST-TENURE TRACK/TENURED FAC	374,883.06	0.00	374,883.06
OVERTIME	841.32	0.00	841.32
STUDENT ASSISTANT	1,594.30	0.00	1,594.30
SUPPORT STAFF	67,297.92	0.00	67,297.92
<b>Category Total</b>	<b>599,828.79</b>	<b>0.00</b>	<b>599,828.79</b>

*Travel*

TRAVEL IN STATE	0.00	2,244.91	2,244.91
TRAVEL OUT OF STATE	0.00	6,649.00	6,649.00
<b>Category Total</b>	<i>0.00</i>	<i>8,893.91</i>	<i>8,893.91</i>

*Work Study*

WORKSTUDY ON CAMPUS	516.62	0.00	516.62
<b>Category Total</b>	<i>516.62</i>	<i>0.00</i>	<i>516.62</i>
<b>Dept Total</b>	<i>808,722.72</i>	<i>39,151.46</i>	<i>847,874.18</i>

