

WTU CALCULATION GUIDE

The following are the key elements and formula used to determine WTU usage based on census class enrollments by mode.

Banner Codes	Description	Factor
A	C-1 LARGE LECTURE	1.00
B	C-2 LECTURE-DISCUSSION	1.00
C	C-3 LECTURE-COMPOSITN/COUNSEL	1.00
D	C-4 LECTURE-COMPOSITN/MATH	1.00
E	C-5 SEMINAR	1.00
F	C-6 CLINICAL PROCESS/ON-CAMP	1.00
G	C-7 ACTVTVY-ART/ANTH/SCI ACT	1.30
H	C-8 ACTVTVY-EDUC/SOCSCI/SCIDEM	1.30
I	C-9 ACTVTVY-MUSIC	1.30
J	C-10 ACTVTVY-INSTRMNTL/VOCAL	1.30
K	C-11 ACTVTVY-PHYSICAL EDUCATION	1.30
L	C-12 ACTVTVY-SPEECH/DRAMA/JN	1.30
M	C-13 ACTVTVY-BUS/ACCT/GEOG/FL	1.30
N	C-14 ACTVTVY-REMEDIAL INSTRUCTN	1.30
O	C-15 LAB-ART/FL/ENGL/HEC/IT	1.50
P	C-16 LAB-SCI/PSYC/NR/ENGR/FOTO	2.00
Q	C-17 DEMO LAB-CLINICL/OFF-CAMP	2.00
R	C-18 COACHING MAJOR INTERCOL	6.00
S	C-19 COACHING MINOR INTERCOL	3.00
T	C-20 PRDCTN WKSHP-ART/DRAM/JN/	3.00
U	C-21 MUSIC-AMJR PERFRM GROUPS	3.00
V	C-78 Non-traditional Instruction**	0
W	S-25 SUPERVISION-GRADUATE(S3)	.50
X	S-36 SUPERVISION-UNDERGRADUATE(S2)	.33
Y	S-48 MUSIC-STUDIO INSTRUCTION(S1)	.25

For C-1 through C-21 WTU's are calculated as follows:

$$\text{WTU's} = \text{FACTOR} * \text{CLASS UNIT VALUE}$$

For variable unit classes, the highest enrolled unit value is used

For S-25, S-36, and S-48, WTU's are calculated as follows:

$$\text{WTU's} = \text{FACTOR} * \text{CLASS ENROLLMENT}$$

** C-78 generates zero WTUs regardless of the number of units

FTES note: Full-Time Equivalent Students are calculated on the basis of 12 Student Credit Units (SCUs) for master's students, and 15 SCUs per FTES for all others.

EXAMPLES

SUBJ	CRSE	ENRL	SECT UNITS	MODE	FACTOR	SCU's	APPROX WTU's
ENGL	100	27	3	C-4	1.00	81.0	3.00
JN	302	21	3	C-2	1.00	63.0	3.00
GEOG	312	21	3	C-13	1.30	63.0	3.90
HIST	383	45	3 TO 4	C-2	1.00	141.0	4.00
(39 students at 3 units, 6 students at 4 units)							
HIST	499	2	1 TO 4	S-36	.33	3.0	.66
(2 students enrolled in HIST 499 at 3 units)							
TPMS	751	97	1	S-25	.50	97.0	48.50